

DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT

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May 31, 2005

Subject: 2004 Community Services Block Grant Information System (CSBG/IS) Survey

Attached is the completed 2004 California Community Services Block Grant Information System (CSBG/IS) Survey that was submitted to The National Association for State Community Services Programs (NASCSPP) and concurrently to the Office of Community Services (OCS) on March 30, 2005. The information contained in this survey is aggregated with information provided by each state. The aggregated information will be reported in the 2004 National CSBG/IS Statistical Report prepared by NASCSPP. That report is then forwarded to OCS and Congress to illustrate the impact and outcomes of CSBG funded programs throughout the United States. Therefore, CSD would like to thank all the CSBG Agencies for submitting the 2004 CSBG/IS Survey.

The sections listed below are included in the report. Included for reference, in parenthesis following Sections D, E, F, G and Part II is the CSBG reporting form used to capture and aggregate this information. In addition, this year we have included a listing of local agency data that was reported for Section E, F and G.

Part I

- **Section A—State Allocations of FY 2004 CSBG Funds**
- **Section B—General Information on the California CSBG Network & Distribution of Funds**
- **Section C—General Information on State CSBG Administration**
- **Section D—Program and Management Accomplishments (CSD 090)**
- **Section E—CSBG Expenditures by Service Category (CSD 425.OF)**
- **Section F—Other Resources Administered and Generated by the CSBG Network (CSD 425.OR)**
- **Section G—Client Characteristics (CSD 295)**

Part II

- **Outcome of Efforts: National Performance Indicators (CSD 415)**

Attachments

- **Attachment A—List of Eligible Entities**
- **Attachment B—Other HHS Resources**
- **Attachment C—Other Federal Sources**
- **Attachment D—Other State Sources**

Section A

State Allocations of FY 2004 CSBG Funds

Part I: Section A. State Use of CSBG Funds

1. State Reporting Period (month/day/year)

State Reporting:

From: 1/01/2004 to: 12/31/2004 (366 days)

California

2. Total CSBG funds expended in FY 2004 for:

	Planned	Actual
a. Eligible Entities	\$51,579,941	\$51,579,941
b. State Administrative Costs	\$2,848,105	\$2,848,105
c. Discretionary Projects	\$2,534,044	\$2,534,044
d. Total Funds	\$56,962,090	\$56,962,090
	\$0	\$0

3. Of the total in 2d., how much represents carryover funding from the previous fiscal year?

3. \$0

4. Carry-forward of FY 2004 funds to FY 2005 programs

4. \$0

5. State CSBG funds if any (see instructions)

5. \$0

6. TOTAL Federal and State CSBG funds in FY 2004

6. \$56,962,090

Section B

General Information on California CSBG
Network and Distribution of Funds

Part I: Section B. General Information on Local CSBG Agencies

State Reporting:

1. Eligible entities receiving FY 2004 funds:

(Please attach a list of eligible entities, their addresses, and their award amounts.)

- | | |
|---|---------------------------------|
| a. Number of Community Action Agencies (CAAs) among eligible entities | <input type="text" value="54"/> |
| b. Number of Limited Purpose Agencies (LPAs) among eligible entities | <input type="text" value="4"/> |
| c. Number of organizations serving migrant or seasonal farmworkers | <input type="text" value="5"/> |
| d. number of these also counted in a or b | <input type="text" value="2"/> |
| e. Number of units of local government | <input type="text" value="25"/> |
| f. number of these also counted in a,b or c | <input type="text" value="25"/> |
| g. Others designated eligible by statute | <input type="text" value="3"/> |
| h. number of these also counted in a,b,c or e | <input type="text" value="1"/> |
| i. Total unduplicated number of eligible entities | <input type="text" value="63"/> |

2. Were previously funded eligible entities dropped in FY 2004?

Yes ☐ No ☒

Number:

(If yes, indicate number and reason.)

Reason:

3. Substate allocation method:

(Please select the method that best describes the current practice for allocations within the state.)

- | | |
|---|---|
| <input type="radio"/> Historic | <input type="radio"/> Hold Harmless + Formula |
| <input type="radio"/> Base + Formula | <input type="radio"/> Other (please specify): |
| <input type="radio"/> Formula Alone | <input type="text"/> |
| <input checked="" type="radio"/> Formula with variables | |

Part I: Section B. General Information on Local CSBG Agencies

4. Coverage of counties

a. Percent of state's counties receiving CSBG services at year end from local CSBG operators 100 %

b. Number of counties newly receiving CSBG services in FY 2004 (if any)

(Please attach a list of counties newly receiving CSBG services in FY2004.)

5. Uses of Discretionary Project Funds (if listed in Section A, Item 2.c)

a. What types of organizations received the awards?

1. Indian Tribes or tribal organizations

1. \$13,667

2. Migrant or farmworker organizations

2. \$100,000

3. State subgrantee associations

3. \$90,000

4. Eligible entities

4. \$1,897,616

5. Other (please specify below):

Limited Purpose Agencies

5. \$432,761

Total Discretionary Funds Expended

a. \$2,534,044

b. For what purposes were the awards given?

1. Awards to local agencies for expansion to new areas

1. \$140,000

2. Competitive grants for exemplary or demonstration programs

2. \$5,000

3. Training or technical assistance for local agencies

3. \$13,667

4. Statewide Programs

4. \$560,500

5. General support

5. \$1,382,116

6. Other (please specify below):

Limited Purpose Agencies

6. \$432,761

Total Discretionary Funds Expended

b. \$2,534,044

The totals of a and b should match both each other and Item 2.c in Section A.

Section C

General Information on State CSBG
Administration

Part I: Section C. General Information on State CSBG Office

State Reporting:

1. Please identify the cabinet or administrative department of your state CSBG office.

- | | |
|--|--|
| <input checked="" type="radio"/> Community Services Department | <input type="radio"/> Governor's Office |
| <input type="radio"/> Human Services Department | <input type="radio"/> Community Affairs Department |
| <input type="radio"/> Social Services Department | <input type="radio"/> Other (please specify): |

2. What is the division, bureau, or office of the CSBG Administrator?

3. Other programs directed by the CSBG Administrator in FY 2004:

a. Does the CSBG Administrator also direct Community Food and Nutrition Programs?

Yes ☒ No ☐

b. Does the CSBG Administrator also direct DOE Weatherization?

Yes ☒ No ☐

c. Does the CSBG Administrator also direct part or all of the Low Income Home Energy Assistance Program (LIHEAP)?

Yes ☒ No ☐

1) If yes, does he/she direct BOTH the fuel payments and crisis assistance LIHEAP programs?

Yes ☒ No ☐

2) or direct ONLY LIHEAP crisis assistance?

Yes ☐ No ☒

3) or direct ONLY LIHEAP energy conservation?

Yes ☐ No ☒

d. Does the CSBG Administrator also direct USDA programs? If yes, please list titles.

Yes ☐ No ☒

e. Does the CSBG Administrator also direct HUD programs? If yes, please list below:

Yes ☒ No ☐

f. Does the CSBG Administrator also direct any other federal programs for the homeless?

Yes ☐ No ☒

g. Does the CSBG Administrator also direct state Head Start programs?

Yes ☐ No ☒

h. How many other programs are also directed by the CSBG Administrator? (List titles of other programs below):

4. Was the state CSBG office subject to a reorganization in FY 2004, such as an expansion or contraction of programs, or a transfer of the CSBG office to a different division or department?

Yes ☐ No ☒

If yes, please describe change (attach extra page if necessary):

5. State statute regarding CSBG:

- a. Does your state have a statute authorizing Community Services programs? (If yes, please attach.)

Yes ☒ No ☐

- b. Did your state legislature enact authorizing legislation, or amendments to an existing authorizing statute during FY 2004?

Yes ☐ No ☒

Please check those items which describe provisions of the current statute

- 1) What is the termination date of the current statute?

(mm/dd/yy)

- 2) Does it "grandfather" CAAs?

Yes ☒ No ☐

- 3) Does it specify the terms, or formula, for allotting 90% pass-through funds among eligible entities?

Yes ☒ No ☐

- 4) Does it require local grantees to match CSBG funds?

Yes ☐ No ☒

- 5) Does it provide for the designation of new eligible entities?

Yes ☒ No ☐

- 6) Does it provide for the de-designation of eligible entities?

Yes ☒ No ☐

- 7) Does it specify a process the state CSBG agency must follow to re-designate an existing eligible entity?

Yes ☒ No ☐

- 8) Does it designate the bureau, division, or office in state government that is to be the state administering agency?

Yes ☒ No ☐

- 9 If it has other provisions please list them:

6. a. Did it cost more in FY 2004 than the federally allowed limit in your state's CSBG allocation for your state to effectively administer the range of services and activities required by the CSBG Act?

Yes ☐ No ☒

- b. If yes, what was the amount of these extra costs?

- c. If yes, were state funds used to supplement federal administrative expenditures?

Yes ☐ No ☒

- d. If yes, what was the amount of the supplemental state funds?

7. a. How many state positions were funded in whole or in part by CSBG funds?

88

- b. How many Full Time Equivalents (FTEs) were funded with CSBG funds?

32

Section D

Program and Management
Accomplishments

Part I: Section D: Accomplishments and Coordination of Funds

Please do NOT use acronyms.

State Reporting: California

Please see instructions for further details and examples of the types of narratives to be submitted here.

1. What do you consider to be the top three management or program accomplishments achieved by your state CSBG administering agency during your FY 2004 program year? Briefly describe them. These can pertain to the state agency itself, or to grantees.

- a. **Community Service Block Grant (CSBG) Advisory Committee (CAC) Meeting**
The Department of Community Services and Development (CSD) established the Community Services Block Grant (CSBG) Advisory Committee (CAC). The CAC functions are to provide CSD with valuable advice and feedback on issues of concern and designed to be a forum for discussion of topics of interest. Membership to the CAC is comprised of representatives from each CSBG eligible entity. Representatives from state and regional associations are welcome to attend CAC meetings. CAC meetings are held quarterly and provide an open forum to address CSBG issues impacting the network, and to gather and incorporate the feedback provided to assist in continuous improvement to the California's CSBG Program.
- b. **CSBG National Performance Indicator Task Group**
The Department of Community Services and Development (CSD) staff attended the Office of Community Services ROMA Clearinghouse Summer meetings to begin the individual State Assessment and implementation planning of the National Performance Indicators. CSD in consultation with the assigned consultant developed an action plan of implementation requirements. In response to the identified implementations steps CSD established the Community Service Block Grant (CSBG) National Programs Indicator Workgroup (NPI Workgroup). The NPI workgroup was comprised of CSD staff, CSBG eligible entities and two State Associations. The NPI Workgroup was charged with the goal of successfully implementing the National Performance Indicators into the 2005-program year to ensure compliance with the Department of Health and Human Services reporting requirements. The NPI Workgroup held the first meeting in October 2004 and developed a timeline of activities to be conducted over the next few months. Members of the workgroup developed specific teams to expedite the process and carefully explore all areas of implementation. The new National Indicator reporting form were reviewed for reporting and data capturing consistent with California CAA activities and to tie the current reporting system indicators to the new National Indicators. The National Guide was reviewed to identify those areas that provided the States the option of establishing local criteria and guidelines. The California Scales were reviewed to evaluate the usefulness and effectiveness of the scales. After several months of meeting and working together the NPI Workgroup was successful in completing all activities necessary to implement the National Performance Indicators. The new reporting forms were distributed and CSD scheduled sub-regional workshops throughout the State. Sub-regionals were held to provide more individualized hands on training to the members of the CSBG network on the use of the forms. The CSBG agency NPI workgroup members conducted training in collaboration with CSD staff. The training was essential in training the Community Action Agencies in thinking in terms of reporting outcomes on all clients of the Community Action Agency, not just CSBG clients. Over 123 CAA staff received training and CSD was successful in accomplishing the goal of fully implementing the National Performance Indicators.
- c. **The Department of Community Services and Development (CSD) awarded Long Beach Community Services Development Corporation (LBCSDC) a \$50,000 discretionary award for the purpose of developing and initiating a pilot program that will focus on providing comprehensive and customer-friendly employment services in the form of an innovative Career Center. The agency is interested in taking a direct, hands-on approach to providing career guidance and information. LBCSDC has existing services in place to assist individuals in becoming self-sufficient, however the pilot program will allow them to expand and grow to provide in-depth comprehensive services. The funds will be used for developing the Career Center that will utilize the services of a Job Developer and Guidance Counselor in addition to the existing Case Managers. The funds will also allow extensive Internet access to be available which will include comprehensive labor market information as well as important employment resources. Additionally, the Career Center will include a Resource Library that will include a wide variety of employment resources. The Center will include direct services such as: career assessment, job placement, fiscal literacy, career path planning, job retention counseling and child care while job seeking. In the first year of the pilot program, the agency plans on serving a total of 50 clients – 25 youth and 25 adults. After the first year of services, the agency plans to seek additional outside funding to support the ongoing success of the project.**

2. Please provide at least three narrative or anecdotal accounts of how agency programs, funded at least in part by CSBG (a) eliminated a cause of poverty, or (b) eliminated a condition of poverty so that one or more households were moved out of poverty status. Please indicate whether the activity was completely funded by the CSBG, or if not; why the CSBG was or was not important to the outcome.

- a. **Proteus Incorporated (Proteus Inc.) is a Migrant Seasonal Farm worker Agency that provides services in California's Central San Joaquin Valley. The San Joaquin Valley leads the state in identifying tremendously high poverty rates compared to other areas.**

One example of how Proteus, Inc. eliminated poverty in their service area through the help of CSBG funds is provided below.

Sylvia was a thirty-three year old high school drop out, and an unemployed seasonal farm worker from Sultana, California. In February 2004, Sylvia registered for services in the Dinuba Service Center. She understood that her lack of an education, limited employment skills and limited English language skills were barriers to stable employment. With the programs assistance, Sylvia was co-enrolled into the Community Service Block Grant (CSBG), Department of Labor program (DOL), and the High School Equivalency (HEP) programs. In March 2004, Sylvia began attending High School General Education Development (GED) classes through the High School Equivalency Program (HEP). To help with Sylvia's success, she was provided supportive services with CSBG funds and a HEP training allowance. In June 2004, Sylvia completed her GED certificate. Upon successfully completing the GED program, Sylvia stated that she acquired a renewed sense of

self-confidence and was now ready to learn new job skills.

In November 2004, with the assistance of her case manager, Sylvia was placed in a Department of Labor funded On-The-Job Training (OJT) program as an Order Filler/Shipping and Receiving Clerk at Patterson Dental Supply. Sylvia was ecstatic for the opportunity to obtain new employment skills outside of low paying farm work. Upon the completion of her OJT program she secured permanent full-time employment at \$8.00 per hour with full medical and vision benefits. Recently, Sylvia received a \$1.25 salary raise and is now earning \$9.25 per hour with added insurance benefits. Sylvia was truly grateful for all the opportunities that Proteus and CSBG provided and only regrets not enrolling in the program earlier in her life.

Sylvia plans to continue working for Paterson Dental Supply Inc., and eventually enroll at Reedley Community College to pursue an Associate of Arts degree in Business

Sylvia's story is but one of many Proteus "success" stories that demonstrate the life changing and poverty eliminating endeavors that CSBG funds help provide. CSBG services, in combination with other funding sources, allow seasonal farm workers an opportunity to gain self-sufficiency through education and job training assistance. This "newly gained", self-sufficient life style promotes the individual family, community, state and nation as a whole.

b. **Riverside County Department of Community Action**

The County Of Riverside, Department of Community Action, Individuals Development Account (IDA) Program was initiated in 2000 as a low-income match savings incentive program. Since the programs inception, the U.S. Department of Health and Human Services has awarded the agency two additional 5-year demonstration grants totaling over \$500,000. Program participants are now beginning to see the benefits of their saving, workshop attendance and skills building activities. To date 223 participants have enrolled in the program, 17 of these participants have achieved their goals and graduated from the program and 8 have purchased their own home. In addition, 7 participants have enhanced their educational pursuits while 2 have started small businesses.

One participant dreamed of finding a job that would bring her happiness and a sense of fulfillment. After several low-paying "dead-end" jobs, she realized that being her own boss was the best way to accomplish her goals and began to explore business opportunities. She enrolled in the IDA program and decided to become a hot dog cart owner/operator. Through her participation in the program she completed a business plan and secured a small business loan to purchase the cart, business license, and start-up supplies. Today the new entrepreneur has a large following of regular customers and routinely sells-out her daily inventory. She plans to use her IDA funds to purchase a stainless steel refrigerator and commercial icemaker to increase her profit margin.

CSBG funds play an integral role in the support of administrative costs associated with salaries of the program manager and support staff, a critical element to program success. Match funds, required by the federal grant, are secured through private donations, county collaborations and agency discretionary funds.

c. **The Colusa Glenn-Trinity Community Action Partnership Workforce Investment Act (WIA) staff is able to assist a large number of unemployed and under-employed families. These cases are indicative of individuals who are in poverty and/or in danger of becoming dependent upon public assistance but avoided this scenario by obtaining jobs and becoming self-sufficient.**

Among the success stories associated with this program is one particular family consisting of a husband, wife, and one teenage child. Although connected to Cal Works, they were referred to the WIA One-Stop staff for job search assistance. The father had not worked in over five years (due to injury), and the mother was diagnosed with tumors and unable to work. This led the family unit to become welfare dependent and severe depression plagued the family. Mental health referrals were made and follow up care led to a comprehensive career exploration for the father. This activity led the father to begin believing (with the coaching of the WIA staff) that he could be successful in another career field. Joint investigation led to the conclusion that a sales career could be both profitable and within his physical abilities. Within 60 days, the father had been placed with Stone Mountain carpets in Redding, and re-location assistance made the move to another community possible. Currently, his employment income is sufficient to remove the family from of cash aid, the family is financially stable, and a successful re-location has occurred. The job allows him to work within the limits of his physical disability, and the family unit is healthy; physically, financially, and mentally.

The activities of the WIA One-Stop Career Centers are partially funded by CSBG. Without the support of CSBG funds, the WIA program would be required to divert precious resources away from the staffing (which was the key component in the successful outcome described above) and into covering overhead and other administrative costs associated with operating One-Stop Career Centers. CSBG funding is absolutely critical to the ongoing operations of One-Stop Centers. More importantly CSBG funds have allowed the agency to work as a One-Stop, combining multiple services to support the success of individuals and families seeking employment. CSBG funds allow staff a "Duty Team" that provides comprehensive services at either of two primary sites. Some of the more specific services include emergency shelter, housing assistance, utility assistance, crisis services, family resource centers linkage, case management services to support family well-being.

3. Please provide a description of three innovative programs funded at least in part by the CSBG that have demonstrated success in eliminating a cause or causes of poverty and/or a condition(s) of poverty.

a. **Community Action Partnership of Kern**

The Community Action Partnership of Kern County, Fatherhood Program was established to meet an identified unmet need in the community. The Fatherhood program serves all male caregivers (biological fathers or male members of a household), regardless of their age or status in the judicial system. The proposed expansion will offer services to an under served population, and improve the quality of life for more children 0-5 years of age.

The Fatherhood Program is designed as a yearlong program, tailored to meet the unique needs of this group of young fathers and their

children. These children and their parents require intensive case-management, with extensive coordination of resources and services in order to be successful. The Fatherhood Program combines home visits by Program Specialists with center-based parenting classes, designed to promote responsible father involvement by teaching good parenting skills and providing support services. Program Specialists also travel to outlying areas to offer services to court-mandated clients who live in juvenile penal facilities such as Camp Owen and Crossroads.

The design of the Fatherhood Program is based on the California Safe and Healthy Families (Cal-SAHF) Program/Family Support Home Visiting Model. This model developed by the California Department of Social Services is a research-based design, utilizing the optimal "best practices" elements of many strong, nationally recognized models. The program was selected for presentation at the Fifth National Research Conference: Developmental and Contextual Transitions of Children and Families, Implications for Research, Policy, and Practice – June 2000 in Washington, DC.

The service delivery model utilizes a multi-disciplinary team comprised of Program Specialists (Male Involvement), a Child Development Specialist, a Public Health Nurse, a Community Drug Counselor, Mental Health Case Managers, and a Mental Health Clinician. In-home and center-based services are provided to program participants. The services offered include an assessment using a conditions matrix and other assessment tools, the development of an individual service plan, intensive home visiting, child health and development monitoring/intervention. Center-based activities include parenting classes, parent support groups, bonding activities, and child enrichment activities (socializations) to include the father whenever possible. All services are free to the participants.

Two important components of the Fatherhood Program are the social support and the home visits for soon-to-be or parenting young men. Family Home Visiting has proven to be an effective service delivery model for programs attempting to prevent, reduce, and treat adverse health, social and economic outcomes. The home visits coupled with parenting classes and other activities are designed to address the following goals:

- ☐ Prevent/reduce welfare dependency
- ☐ Reduce hospitalization costs and avoidable medical costs-- including preventing/reducing teen pregnancy
- ☐ Reduce interventions by Child Welfare, law enforcement, and the courts
- ☐ Prevent adverse outcomes for the children and their families
- ☐ Promote positive parenting and optimal child development; and
- ☐ Enhance autonomy and self-sufficiency

The Program culminates annually in a Fatherhood Conference. The Fatherhood Conference is targeted towards fathers and other service providers (Kern County Department of Human Services, Family to Family Mentoring, Kern County Department of Child Support Services, Head Start/Early Head Start, Kaiser, United Way). The daylong event provides keynote speakers, seminars, recognitions and opportunities for participation on panels. The Fatherhood program serves more than 120 fathers each year, positively affecting more than low-income 250 children.

b.

The Community Action Marin's Mental Health Outreach program is unique in that it is run entirely by and for mental health clients. Over 20 staff members, including the program director, are current or past clients of the mental health system, all with a diagnosis of a significant mental illness. The program includes several projects, each aimed at different segments of the community. The CARE Team is a mobile outreach program that works very closely with the San Rafael Police Department, one of the first police departments in the country to have officers trained in mental health interventions. The CARE Team is dispatched when police identify an individual whose behavior suggests untreated mental illness, rather than criminal conduct. This effort is an attempt to identify individuals who were in need of mental health services but who were formerly being processed through the justice system. Officer Joel a veteran police officer who has a doctorate in psychology is part of this team. He cites an example stating, "We had one individual who had been picked up and booked over 900 times. Obviously jail wasn't the answer".

The Department has a training and education component that is taught by mental health staff as a certification program in coordination with the local community college. There are several classes offered for mental health clients such as: Peer Companion Training, Peer Case Management and Advanced Peer Case Management. Peer Companions are mental health clients who are "matched" with someone who is beginning to manage their illness. Companions periodically check in, visit with and help their "peers" navigate daily challenges. After completing Peer Case Management training, mental health clients are eligible for case management internships at Community Action Marin programs as well as other mental health agencies including the County's Community Mental Health Department. Following successful completion of an internship, many clients go on to regular employment.

For example, Sue first became involved with the agency as a client of the "Enterprise Resource Center". She completed the Peer Counseling classes and was awarded an internship in the program. The internships enable clients to experience daily work life without the fear of giving up social security for an unknown future. Once clients show they are ready to rejoin the workforce on a permanent basis they can trade dependence for a regular paycheck. Others find that while they are not fully able to return to paid employment, they benefit from working part-time, working in supported employment or volunteering.

CSBG funding provides administration and planning support and has allowed Community Action Marin to leverage over \$800,000 per year in other government and private foundation funding.

c.

North Coast Opportunities, Inc

The majority of the youth that North Coast Opportunities, Inc. work with are sedentary and do not eat well. These unhealthy practices can lead to learning problems in schools, and health related problems that may begin during school age years and continue into adulthood. There is a direct link between nutritional intake as well as physical activity and academic achievement. Unhealthful practices lead to a higher absenteeism rate that affects a child's learning as well as having an economic impact on the schools with a reduction in American Dietetic Association funds. To further complicate this problem many low-income parents report they cannot afford fresh fruits and vegetables.

North Coast Opportunities, Community Services Director was approached by a group of concerned parents. Together they brainstormed

possible solutions to this problem. The group decided to develop a school garden. They began by getting the youth involved in exercise by working in the garden. The youth were excited about consuming the vegetables because they were involved in the process in growing them. Involving parents allowed for educational opportunities where parents were able to learn the benefits of healthy eating, and able to share recipes and exchange healthy cooking tips.

The Program worked to obtain the support of the Willits Unified School District, as well as the principal and teachers at Blosser Lane School. The school granted permission for the garden and requested that any additional fencing match the existing fencing at the school. The total cost of the project was \$5,000. CSBG dollars, along with donated good from the community, made this project possible. In addition, CSBG funds also paid for the Community Services Directors time that played a crucial role in the success of the project.

4. Please describe one project or activity that linked resources from several sources to mobilize or coordinate a solution to a poverty problem in the community. The point is to show CSBG "at work" as it funds staff activities, investments or services that meet a previously unmet community need.

Program Name: Journey House Inc.

Purpose: Journey House opened its doors in 1983. The program provides Foster Youth on probation and emancipated youth that have "aged-out" of the foster care system (reached the age of 18) a fresh start, and a place to learn to live and become self-sufficient. In the fall of 2004, Journey House purchased a second property allowing for an expansion of services tailored for emancipated youth pursuing college educations, learning trades, and entering the job market. "The Bridge" program will bridge the gap between their life in the Foster Care System and that as an independent adult.

Need for Program: The San Gabriel Valley specifically Northwest Pasadena and Altadena have the largest number of foster and group homes than any other city in Los Angeles County. Each year hundreds of foster youth reach the age of 18 meaning they are legally too old to remain in the Foster Care System. These young adults are released from the foster care system with minimal skills to pursue college, live independently, or any other "coming-of-age" lessons that their peers from intact homes learn.

CSBG Service Category: Self-Sufficiency

Role of your agency in program:

Partners and Partner roles: The Center for Community & Family Services, Inc. granted Journey House \$9,750 for mentoring and one to one training, independent living skills, tutoring, job training and short-term emergency assistance. In addition, The Center for Community & Family Services works to link Journey House with existing community resources such as programs focusing on nutrition, health services and job training. The Center for Community & Family Services also plays an advisory role as when they assisted Journey House in an application for City of Pasadena Community Development Block Grant funds. Journey House received \$50,000 to expand their services. The Center for Community & Family Services also recruited English and Math volunteers to assist youth 3 times a week with assignments and tutoring for SATs. The faith-based community also contributed by offering part-time jobs for youth after school and on weekends.

CSBG Involvement (planning, coordinating, funding, guaranteeing loans):

CSBG funds were used specifically for Job Counseling, Job Placement, Emergency Vouchers Family/Individual Counseling, Transportation, Social & Recreational Programs and Linkages with other services.

Type of funding (monetary, in-kind, services, etc.) contributed by each partner:

Journey House Board of Trustees contributed \$66,200 towards the purchase of The Bridge House "After Care Collegiate House". Another \$44,000 was raised through private sector donations. Other government funding satisfied a large portion of the remaining mortgage on the new facility. Members of All Saints Episcopal Church, St. Anthony Greek Orthodox Church, Altadena Rotary, Renaissance Art Studio, Armory Center donated in-kind services for the Arts, CHAPS Clinic.

Description of Program: The purchase of the 1930's vintage 2-bedroom house with two (2) bedroom town homes at the rear of the property will house 8 to 10 emancipated youth. The requirement for living in Collegiate House is to maintain full-time academic or trade school participation and retain a part-time job. Collegiate House is located on a well-maintained residential street in Pasadena close to transportation lines and services. The surrounding neighbors are supportive of the program. The youth take pride in their home and keep the yard well maintained. City of Pasadena Human Services Commission has invited the youth of Journey House and Collegiate House to serve as advisors for the City Council Public Policy Report on Children, Youth & Families currently in progress.

Impact and Results: Through this program neighbors are learning more about issues affecting foster and emancipated youth. Stereotypes are being challenged and understanding of individual life experience is emerging. There is also increased visibility of issues affecting foster and emancipated youth. Important resources have been added to the community in the form of 10 additional living spaces for emancipated youth to call home where they gain stability and important life skills. These additional units ultimately lead to a decrease in the number of

emancipated youth living on the streets.

5. Please provide a brief description of one youth and one senior focused initiative that describes how the CSBG funds that you will list in Table 2 of Section E were used and coordinated with other programs and resources.

Include the following elements for Youth and Senior:

- Amount contributed by other programs, and partners
- Role of other programs and partners
- Result and impact

Youth Initiative:

<p>Youth</p> <p>Long Beach Community Development Corporation</p> <p><input type="checkbox"/> Population: Youth enrolled in the Long Beach Unified School District that are currently experiencing insufficient grades needs to progress in school</p> <p><input type="checkbox"/> Identity of other programs and partners: Program partners include four schools within the Long Beach Unified School District: Franklin Middle School, Washington Middle School, Stevenson Elementary School, and Jordan High School.</p> <p><input type="checkbox"/> Amounts contributed by other programs, and partners: Partner schools in the Long Beach Unified School District contribute in-kind services valued at approximately \$10,000 per year.</p> <p><input type="checkbox"/> Is CSBG funding involved? If so, what is the role of CSBG. If not, be sure to specify that no CSBG is included: CSBG funding currently supports 95 percent of the annual operating costs of this program.</p> <p><input type="checkbox"/> Results and impact: Many students are referred to the Long Beach Tutorial Academy from partner schools after receiving a quarterly progress report or semester report card bearing one or more failing grades. The Long Beach Tutorial Academy, on average, is successful in assisting approximately 80 percent of those students to increase overall academic performance, and raise failing grades at least "C" grades, by the next report card issuance. In one case, a middle school referred 43 8th grade students to the Tutorial Academy who would not be promoted to high school, due to earning multiple failing class grades on their last progress report. Long Beach Tutorial Academy staff worked with the students to ensure that they understood each of their class lessons, completed their homework, and participated in academic enrichment activities to supplement classroom instruction. As a result of these efforts, 40 of those 43 students graduated with their class, and were promoted to high school.</p>

Adult Initiative:

<p>Seniors</p> <p>Economic Opportunity Commission of San Luis Obispo County</p> <p><input type="checkbox"/> Population: EOC's Senior Health Screening Program is a preventive/maintenance health screening and education program assisting low-income county seniors age 50 and older to understand and monitor chronic disease and aging issues. Clinics are conducted monthly at 20 senior-focused sites. The staff consists of a registered nurse and a clerk/aide, augmented by volunteer hearing and vision specialists. Services include: blood pressure, pulse, hemoglobin, blood glucose, cholesterol, and glaucoma screening; hemoccult readings to detect colo-rectal cancer; hearing screening; and flu vaccines. Seniors receive a wallet card on which staff records test findings, current health issues and medications. Education, counseling and referral services are also provided. Educational topics include diet and nutrition, exercise, lifestyle modification, medication usage and compliance, disease conditions, elder abuse, bereavement issues, and community resources. Referrals are made to other health, social and legal services.</p> <p><input type="checkbox"/> Identity of other programs and partners: Other collaborative entities that coordinate services and resources, and cross-refer for patient services include: pharmacies, public and private social service agencies, Area Agency on Aging, County Library, American Heart Association, Senior Nutrition, Braille Mobile Van, and Hospice Partners. The Program also collaborates with volunteer hearing and vision professionals to provide specialized services and with staff/volunteers of the senior and community centers, apartment complexes, churches, and other sites where clinics are operated.</p> <p><input type="checkbox"/> Amounts contributed by other programs, and partners: The Program has a \$90,000 annual budget, funded by a Preventive Health grant of \$24,300, local Community Development Block Grant (CDBG) Public Services funding totaling \$13,700; and approximately \$53,000 from the United Way, smaller non-CDBG municipalities, and client donations.</p> <p><input type="checkbox"/> Is CSBG funding involved? If so, what is the role of CSBG? If not, be sure to specify that no CSBG is included: CSBG funding helps provide planning, resource development and reporting assistance to ensure that services continue, as well as support for core services.</p> <p><input type="checkbox"/> Results and impact: As a result of the significant physician shortage in this county, many seniors either do not have their own physician or are unable to see their physician in a timely manner. As a result, many do not seek care until there is an emergency situation. The availability of scheduled, convenient Senior Health Screening clinics ensures that seniors can access regular medical screening</p>
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and staff can alert them to conditions about which they need to seek diagnosis and care from a physician. Clinics are conducted regularly at local churches, senior centers, residential facilities, mobile home parks, and other locations where seniors already gather, thus addressing lack of transportation, a major concern for this target population.

The delivery of affordable quality health care is a serious need for local seniors living on fixed incomes. When seniors are poor, non-English speaking, or geographically or culturally isolated, the physical process of aging becomes more difficult for them, their families, healthcare givers, and communities. Seniors without access to affordable health care remain at risk for undetected health hazards or even life-threatening conditions. Basic health screening, education and preventive care is critical to the physical, mental and social well being of our senior community.

EOC's Senior Health Screening is a reliable and cost-effective means of helping one of the most vulnerable segments of the community weather our local healthcare crisis without experiencing financial ruin or neglecting serious health conditions. More than 1,000 seniors attend one or more health screening clinics per year.

Section E

CSBG Expenditures by Service Category &
Demographics

STATEWIDE AGGREGATED DATA

TABLE 22-3
CSBG EXPENDITURES BY SERVICE CATEGORY

Table 1: Funding By Service Category and Funding Source, FY 2004

Service Category	# of Agencies Reporting (State will compile)	CSBG Funds
1. Employment	65	\$6,180,172
2. Education	65	\$7,893,001
3. Income Mamagement	65	\$751,771
4. Housing	65	\$3,535,718
5. Emergency Services	65	\$6,050,567
6. Nutrition	65	\$5,629,837
7. Linkages	65	\$8,146,773
8. Self Sufficiency	65	\$10,217,435
9. Health	65	\$2,413,773
10. Other	65	\$0
Totals:	68	\$50,819,048

Of the CSBG funds reported above, \$16,233,499 were for administration.
(Please consult the instructions regarding what constitutes "administration")

Table 2: (Of the funding listed in Table 1) Funds by Demographic Category , FY 2004

Demographic Category	# of Agencies Reporting (State will compile)	CSBG Funds
1. Youth	65	\$7,202,719
2. Seniors	65	\$4,008,738

Section E

CSBG Expenditures by Service Category &
Demographics

LISTING OF LOCAL AGENCY DATA

TABLE 22-1

Agency Funds by Service Category

Agency	Employment	Education	Income Management	Housing	Emergency Services	Nutrition	Linkages	Self-Sufficiency	Health	Other
Amador-Tuolumne Community Action Agency		\$30,375			\$40,253	\$31,250	\$71,678	\$50,000		
Associated Community Action Program (ACAP)	\$76,000			\$121,566			\$82,000	\$265,117		
Berkeley Community Action Agency					\$174,535					
Calaveras-Mariposa Community Action Agency		\$21,500		\$20,000	\$47,938	\$13,074		\$71,044		
California Human Development Corporation	\$225,935	\$23,277		\$172,357	\$56,194		\$720,201	\$82,251		
Campesinos Unidos, Inc.		\$81,846	\$66,504	\$53,203	\$79,807	\$66,504				
Campesinos Unidos, Inc.										
Center for Community and Family Services, Inc.	\$82,310			\$47,311		\$214,811				
Central Valley Opportunity Center										
Central Valley Opportunity Center	\$395,465	\$243,652		\$42,000	\$36,500	\$3,652	\$175,639	\$235,486	\$7,229	
City of Los Angeles Community Development De		\$531,625			\$187,500	\$93,750	\$2,253,739	\$3,950,887	\$158,230	
City of Oakland, Department of Human Services,	\$195,687	\$55,687	\$50,687		\$100,687	\$80,687	\$201,634			
Community Action Agency of Butte County, Inc.		\$151,890		\$91,203	\$13,000	\$29,439	\$31,532	\$33,691		
Community Action Agency of San Mateo County,	\$110,239	\$29,074		\$96,487	\$26,097	\$50,487		\$17,756	\$34,528	
Community Action Agency of Tehama County				\$38,900	\$57,100	\$40,256	\$8,000	\$29,300		
Community Action Board of Santa Cruz County,	\$151,690	\$6,830		\$9,543	\$57,655	\$9,686	\$24,030	\$1,211	\$2,422	
Community Action Commission of Santa Barbara		\$338,127	\$2,370		\$39,258	\$110,467		\$2,966	\$483	
Community Action Marin	\$2,308	\$128,050		\$2,621	\$6,682	\$6,057	\$18,588		\$9,250	
Community Action of Napa Valley				\$36,447	\$31,240	\$53,802		\$39,918	\$12,149	
Community Action Partnership	\$47,192	\$23,596	\$70,788	\$291,229	\$471,918	\$1,148,120	\$70,788	\$235,958		
Community Action Partnership of Orange Count		\$436,495	\$18,307		\$64,978	\$419,659	\$20,798	\$46,785	\$166,238	
Community Action Partnership of Sonoma Count	\$38,237	\$75,191		\$2,837		\$879,850	\$1,353,104	\$282,163		
Community Action Partnership of Los Angeles C	\$824,311	\$1,391,292		\$1,352,253	\$495,429	\$516,129	\$676,103	\$1,298,807	\$51,182	
Community Design Center				\$41,782	\$31,014		\$123,262			
Community Services & Employment Training, In	\$332,858	\$126,976			\$207,171	\$5,080	\$108,705	\$183,781	\$19,895	
Contra Costa County Community Services Depar					\$259,481		\$172,988	\$2,778,418		
County Of San Diego			\$125,886		\$277,285					
County of Yolo, Department of Employment and				\$88,313	\$42,186	\$81,686	\$26,491	\$28,185		
Del Norte County		\$35,000	\$5,000		\$10,000	\$32,580	\$10,000			
Del Norte Senior Center		\$35,000	\$4,600		\$45,000	\$45,000	\$10,000			
Economic and Social Opportunities, Inc.	\$25,925	\$139,058			\$39,010	\$292,402	\$414,584		\$204,103	
Economic Opportunity Commission of San Luis	\$19,163	\$89,845	\$2,555	\$16,608	\$88,704	\$25,821		\$12,320	\$11,845	
Economic Opportunity Council of San Francisco,		\$193,927	\$62,057		\$93,085	\$271,498	\$62,057	\$93,085		
El Dorado County Dept of Human Services							\$173,556			
Fresno County Economic Opportunities Commiss	\$123,336	\$800,588	\$5,142		\$423,079	\$50,462	\$61,607	\$1,144	\$138,770	
Glenn County Human Resource Agency	\$28,930	\$4,875	\$599	\$39,820	\$77,069		\$13,805	\$8,458		
Inyo Mono Advocates for Community Action, Inc	\$3,520	\$1,760	\$1,760	\$17,600	\$52,801	\$58,081	\$31,681	\$8,461		
Inyo Mono Advocates for Community Action, Inc										
Karuk Tribe of California					\$6,828	\$50,697				
Karuk Tribe of California		\$5,008			\$18,968	\$3,008	\$9,008	\$6,008		
Kings Community Action Organization		\$19,118		\$66,927	\$3,501	\$89,517		\$11,877	\$36	
La Cooperativa Campesina de California							\$264,965			

Agency	Employment	Education	Income Management	Housing	Emergency Services	Nutrition	Linkages	Self-Sufficiency	Health	Other
LAC/County Native American Indian Commission					\$330,402					
Laske County Community Action Agency	\$5,207			\$7,807	\$114,382	\$44,959	\$42,522	\$8,679		
Lassen Plumas Sierra Community Action Agency		\$53,700			\$31,291	\$45,947		\$24,627	\$21,991	
Long Beach Community Services Development C		\$926,635								
Madera County Community Action Agency		\$142,769			\$61,500			\$15,375		
Merced County Community Action Partnership	\$17,567	\$254,608	\$28,148		\$20,138					
Modoc-Siskiyou Community Action Agency		\$48,387		\$29,275	\$69,274	\$82,992			\$8,310	
Monterey County Community Action Partnership					\$151,418	\$18,310	\$63,000	\$139,000	\$89,478	
Nevada County Department of Housing and Com	\$13,884	\$15,620	\$13,884	\$17,356	\$12,149	\$60,745	\$5,207	\$17,356	\$17,356	
North Coast Opportunities, Inc.	\$3,000	\$10,000		\$4,080	\$4,000	\$15,000	\$118,700	\$3,856	\$15,000	
Northern California Indian Development Council	\$84,567	\$19,778	\$17,962	\$10,685	\$13,506	\$7,146	\$8,425	\$8,247	\$5,934	
Northern California Indian Development Council	\$464,356	\$189,931	\$37,125	\$220,889	\$341,253	\$181,044	\$134,291	\$32,033	\$8,009	
Placer County Health & Human Services	\$12,630	\$10,937	\$7,319	\$61,333	\$22,349	\$21,595	\$14,233	\$16,230	\$6,930	
Proteus, Inc	\$2,059,472									
Redwood Community Action Agency	\$8,960	\$16,150		\$40,724	\$52,212	\$148	\$80,462	\$11,203	\$5,569	
Riverside County Department of Community Act	\$671,220	\$498,443	\$102,946	\$105,000				\$540,163		
Rural Community Assistance Corporation							\$138,053			
Sacramento Employment and Training Agency		\$64,111		\$137,161	\$688,927			\$571,635	\$59,229	
San Benito County Community Services & Workf	\$68,465	\$25,720	\$11,610	\$46,800	\$19,920	\$1,041				
San Joaquin County Department of Aging & Co	\$43,486	\$347,889	\$43,486		\$173,944	\$217,431			\$43,486	
Shasta County Community Action Agency		\$6,000		\$10,032	\$25,000	\$38,968	\$124,065	\$8,000	\$8,000	
Solano Safety Net Consortium - JPA CAA	\$14,038	\$28,077	\$42,115	\$28,007	\$14,038	\$14,038	\$28,077	\$112,383		
Sutter County Community Action Agency		\$10,000	\$11,000	\$11,000	\$48,290	\$30,000	\$20,827	\$42,439		
Ventura County Commission on Human Concern	\$30,225	\$27,338	\$12,420	\$149,143	\$143,149	\$56,963	\$124,132	\$139,093	\$9,315	
Yuba County Community Services Commission		\$12,000	\$7,500	\$7,500	\$41,473		\$54,236	\$50,847		
Total	\$6,180,172	\$7,893,001	\$751,771	\$3,535,718	\$6,050,567	\$5,629,837	\$8,146,773	\$10,217,435	\$2,413,773	
Count	31	48	25	37	55	47	42	42	28	0

TABLE 22-2

Agency Funds by Demographic Category

Agency	Youth	Seniors
Amador-Tuolumne Community Action Agency	\$18,000	\$10,000
Associated Community Action Program (ACAP)	\$192,662	\$11,186
Berkeley Community Action Agency		
Calaveras-Mariposa Community Action Agency	\$21,500	\$12,000
California Human Development Corporation	\$37,670	
Campeños Unidos, Inc.		
Campeños Unidos, Inc.		
Center for Community and Family Services, Inc.	\$7,500	\$10,167
Central Valley Opportunity Center		
Central Valley Opportunity Center	\$35,000	\$6,000
City of Los Angeles Community Development Department	\$1,476,940	
City of Oakland, Department of Human Services, Oakland		\$60,000
Community Action Agency of Butte County, Inc.		\$21,721
Community Action Agency of San Mateo County, Inc.	\$61,994	\$54,700
Community Action Agency of Tehama County	\$2,115	\$3,116
Community Action Board of Santa Cruz County, Inc.	\$7,422	\$2,422
Community Action Commission of Santa Barbara County	\$64,283	\$38,508
Community Action Marin		
Community Action of Napa Valley	\$10,413	\$19,091
Community Action Partnership	\$14,500	\$730,632
Community Action Partnership of Kern	\$23,015	\$6,069
Community Action Partnership of Orange County	\$92,392	\$1,475,178
Community Action Partnership of Sonoma County	\$38,237	
Community and Senior Services of Los Angeles County	\$610,167	\$279,447
Community Design Center		
Community Services & Employment Training, Inc.	\$233,856	\$110,247
Contra Costa County Community Services Department		
County Of San Diego	\$98,835	
County of Yolo, Department of Employment and Social S	\$10,000	\$18,500
Del Norte County		\$42,580
Del Norte Senior Center	\$35,000	\$45,000
Economic and Social Opportunities, Inc.		
Economic Opportunity Commission of San Luis Obispo C	\$20,500	\$41,380
Economic Opportunity Council of San Francisco, Inc.		\$294,769
El Dorado County Dept of Human Services		
Fresno County Economic Opportunities Commission	\$916,295	\$3,094
Glenn County Human Resource Agency	\$4,000	
Inyo Mono Advocates for Community Action, Inc.	\$2,760	\$40,480
Inyo Mono Advocates for Community Action, Inc.		
Karuk Tribe of California		
Karuk Tribe of California	\$13,000	\$4,508
Kings Community Action Organization	\$9,081	
La Cooperativa Campesina de California	\$1,182,125	
LAC/County Native American Indian Commission Co of		
Laske County Community Action Agency	\$500	\$5,000
Lassen Plumas Sierra Community Action Agency	\$40,433	\$29,000
Long Beach Community Services Development Corporati	\$117,728	\$3,798
Madera County Community Action Agency		
Merced County Community Action Partnership	\$17,724	\$16,079
Modoc-Siskiyou Community Action Agency	\$20,077	\$24,375
Monterey County Community Action Partnership	\$54,039	
Nevada County Department of Housing and Community	\$15,620	\$65,951
North Coast Opportunities, Inc.	\$15,000	\$50,000
Northern California Indian Development Council, Inc.	\$7,856	
Northern California Indian Development Council, Inc.	\$920,265	
Placer County Health & Human Services	\$23,677	\$45,386
Proteus, Inc		
Redwood Community Action Agency	\$74,007	
Riverside County Department of Community Action	\$213,778	\$40,000
Rural Community Assistance Corporation		

Agency	Youth	Seniors
Sacramento Employment and Training Agency	\$263,508	\$177,668
San Benito County Community Services & Workforce De	\$26,728	\$13,711
San Joaquin County Department of Aging & Community	\$86,972	\$86,972
Shasta County Community Action Agency	\$6,000	\$12,000
Solano Safety Net Consortium - JPA CAA	\$22,461	\$22,461
Sutter County Community Action Agency	\$10,000	\$52,000
Ventura County Commission on Human Concerns and C	\$15,085	\$8,541
Yuba County Community Services Commission	\$12,000	\$15,000
Total	\$7,202,719	\$4,008,738
Count	49	42

Section F

Other Resources Administrated and
Generated by the CSBG Network

STATEWIDE AGGREGATED DATA

Part I: Section F: Other Resources Administered and Generated

Subsection I.

1. Number of Local Agencies Reporting:

1. 66

2. Amount of FY 2004 CSBG allotted to reporting agencies:

2. \$53,277,168

3. Federal Resources (other than CSBG)

a. Weatherization (DOE) (include oil overcharge \$\$)

3a. \$2,888,149

b. LIHEAP- Fuel Assistance (HHS) (include oil overcharge \$\$)

3b. \$14,518,391

c. LIHEAP- Weatherization (HHS) (include oil overcharge \$\$)

3c. \$17,115,762

d. Head Start (HHS)

3d. \$190,004,256

e. Early Head Start (HHS)

3e. \$13,906,230

f. Older American Act (HHS)

3f. \$5,733,578

g. SSBG (HHS)

3g. \$0

h. Medicare/Medicaid (HHS)

3h. \$2,756,810

i. Community Food and Nutrition (HHS)

3i. \$3,091,718

j. Temporary Assistance to Needy Families (TANF)

3j. \$63,436,361

k. Child Care Development Block Grant (CCDBG)

3k. \$15,024,117

l. Other HHS resources (list in order of size):

1	See Attachment B	\$5,117,239
2		\$1,472,782
3		\$887,007
4		\$1,362,822

TOTAL HHS Other:

m. WIC (USDA)

3l. \$8,839,849

n. All USDA Non-Food Programs (e.g. rural development)

3m. \$24,362,193

o. All Other USDA Food Programs

3n. \$5,318,093

p. CDBG - Federal, State, and Local

3o. \$24,966,759

q. Housing Programs (HUD): q1. Section 8

3p. \$23,246,415

q2. Section 202

3q1. \$11,939,793

r. All Other HUD including homeless programs

3q2. \$3,293,460

s. Employment and training programs (US DOL)

3r. \$15,245,980

t. Other US DOL programs

3s. \$57,574,960

u. Corporation for National Services (CNS) Programs

3t. \$8,772,514

v. FEMA

3u. \$2,705,713

w. Transportation (US DOT)

3v. \$1,190,290

x. Other Federal Sources (list in order of size):

3w. \$706,820

1	See Attachment C	\$7,389,012
2		\$684,286
3		\$247,255
4		\$90,314

3x. \$8,410,867

TOTAL: NON-CSBG FEDERAL RESOURCES

\$525,049,078

Part I: Section F: Other Resources Administered and Generated by the CSBG Network

Subsection II. State Resources

- a. State appropriated funds used for the same purpose as federal CSBG funds

a.

Note: Verify with State Administrator that this figure matches state submission in Section A, Item 5

- b. State housing and homeless programs
c. State nutrition programs
d. State day care and early childhood programs
e. State energy programs
f. State health programs
g. State youth development programs
h. State employment and training programs
i. State Head Start programs
j. State senior programs
K. State Transportation Programs
I. State Education Programs
m. State Community and Economic Development Programs
n. State Rural Development Programs

b.
c.
d.
e.
f.
g.
h.
i.
j.
k.
l.
m.
n.

- k. Other State Sources (list in order of size):**

Funding Amounts

1)	See Attachment D
2)	
3)	
4)	
5)	
6)	
7)	
8)	
9)	
10)	
11)	
12)	
13)	

\$3,926,507
\$473,121
\$370,926
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0

Total Funding
Amount,
State Other

ALL OTHER:

k.

The Other State Sources summary report pick up the first name in the database and sum all of the funds in each line. This is not a reflection of what was actually funded by name. Retrieve this information in the detail reports.

TOTAL: STATE RESOURCES

If any of these resources were also reported under Subsection I (Federal Resources), please estimate the amount.

Part I: Section F: Other Resources Administered and Generated

Subsection III. Local Resources

- a. Amount of unrestricted funds appropriated by local government: \$23,837,130
- b. Value of Contract Services: \$32,457,758
- c. Value of in-kind goods/services received from local government: \$3,873,906

TOTAL: LOCAL PUBLIC RESOURCE	\$60,168,794
If any of these resources were also reported under Subsection I or II, please estimate the amount	\$4,852,292

Subsection IV. Private Sector Resources

- a. Funds from foundations, corporations, United Ways, other non-profits: \$19,609,032
- b. Other donated funds: \$3,683,963
- c. Value of other donated items, food clothing, furniture, etc: \$16,577,236
- d. Value of in-kind services received from businesses: \$4,719,005
- e. Fees paid by clients for services: \$6,391,270
- Number of agencies responding to this item: 66
- f. Payments by private entities for goods or services for low-income clients or communities: \$6,960,840
- Number of agencies responding to this item: 66
- g. Number of volunteer hours donated: 2,286,685

TOTAL: PRIVATE SECTOR RESOURCE	\$57,941,346
If any of these resources were also reported under Subsection I, II or III, please estimate the amount.	\$2,471,447

TOTAL: ALL OTHER RESOURCES (FEDERAL, STATE, LOCAL, PRIVATE) less amount of double count in SubsectionII, III, IV	\$728,384,265
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Section F

Other Resources Administrated and
Generated by the CSBG Network

LISTING OF LOCAL AGENCY DATA

TABLE 24
NON-CSBG FEDERAL SOURCES OF LOCAL AGENCY FUNDING, FY 2004

Agency	Local Agencies		Weatherization DOE	LIHEAP Fuel Assistance	LIHEAP Weatherization
	No. Reporting	CSBG			
Amador-Tuolumne Community Action Agency	1	\$223,556	\$39,167	\$285,323	\$211,618
Associated Community Action Program (ACAP)	2	\$544,683			
Berkeley Community Action Agency	3	\$174,535	\$38,944		\$134,871
Calaveras-Mariposa Community Action Agency	5	\$173,556	\$7,844	\$264,582	\$95,219
California Human Development Corporation	55	\$1,345,526			
Campesinos Unidos, Inc.	6	\$347,864	\$220,730		\$1,551,264
Center for Community and Family Services, Inc.	7	\$344,432			
Center for Employment Training	66	\$1,725,505			
Central Valley Opportunity Center	68				
Central Valley Opportunity Center	53	\$1,131,623	\$102,616	\$1,062,789	\$377,433
City of Los Angeles Community Development Department, Hu	20	\$7,175,731			
City of Oakland, Department of Human Services, Oakland Co	30	\$658,069			
Community Action Agency of Butte County, Inc.	4	\$425,755	\$63,209	\$335,179	\$232,402
Community Action Agency of San Mateo County, Inc.	42	\$364,668	\$95,043		\$547,986
Community Action Agency of Tehama County	49	\$173,556			
Community Action Board of Santa Cruz County, Inc.	44	\$263,067			
Community Action Commission of Santa Barbara County	43	\$493,671	\$95,328	\$423,093	\$288,081
Community Action Marin	23	\$173,556		\$70,104	
Community Action of Napa Valley	27	\$173,556			
Community Action Partnership	37	\$2,609,589	\$283,754	\$2,110,329	\$2,054,259
Community Action Partnership of Kern	15	\$1,173,260	\$188,925	\$2,104,916	\$779,711
Community Action Partnership of Orange County	31	\$2,593,145	\$268,249		\$2,170,098
Community Action Partnership of Sonoma County	47	\$325,461			
Community and Senior Services of Los Angeles County	21	\$6,554,321			
Community Design Center	62	\$123,262			
Community Services & Employment Training, Inc.	8	\$807,753	\$150,299	\$368,854	\$580,743
Contra Costa County Community Services Department	9	\$641,225	\$123,404		\$457,786
County Of San Diego	38	\$3,181,589			
County of Yolo, Department of Employment and Social Service	51	\$266,861			
Del Norte County	54	\$92,580	\$17,381	\$147,327	\$98,177
Del Norte Senior Center	63	\$139,600	\$17,381	\$147,327	\$98,177
Economic and Social Opportunities, Inc.	10	\$1,115,082	\$159,503		\$616,131
Economic Opportunity Commission of San Luis Obispo County	41	\$266,861	\$42,317	\$205,435	\$165,215
Economic Opportunity Council of San Francisco, Inc.	39	\$775,709	\$168,247	\$390,820	\$603,630
El Dorado County Dept of Human Services	11	\$173,556	\$59,267	\$512,023	\$278,603
Fresno County Economic Opportunities Commission	12	\$1,604,116		\$538,347	\$1,061,509
Glenn County Human Resource Agency	13	\$173,556	\$26,335	\$1,151,427	\$427,394
Inyo Mono Advocates for Community Action, Inc.	14	\$175,664	\$15,577	\$345,315	\$120,624
Karuk Tribe of California	59	\$42,000		\$31,788	
Karuk Tribe of California	58	\$42,000		\$31,788	
Kings Community Action Organization	16	\$190,976	\$37,278	\$85,216	\$139,758

Agency	Local Agencies		Weatherization DOE	LIHEAP Fuel Assistance	LIHEAP Weatherization
	No. Reporting	CSBG			
La Cooperativa Campesina de California	57	\$264,965			
LAC/County Native American Indian Commission Co of LA	60	\$350,402			
Laske County Community Action Agency	17	\$223,556			
Lassen Plumas Sierra Community Action Agency	18	\$173,556	\$49,141	\$529,885	\$413,458
Long Beach Community Services Development Corporation	19	\$926,635			
Madera County Community Action Agency	22	\$219,644		\$73,891	\$140,334
Merced County Community Action Partnership	24	\$403,453	\$102,087	\$139,543	\$362,733
Modoc-Siskiyou Community Action Agency	25	\$173,556			
Monterey County Community Action Partnership	26	\$462,896			
Nevada County Department of Housing and Community Service	28	\$173,556	\$25,288	\$178,782	\$130,249
North Coast Opportunities, Inc.	29	\$173,556			
Northern California Indian Development Council, Inc.	61	\$1,608,931		\$151,064	
Northern California Indian Development Council, Inc.	65	\$252,721		\$151,064	
Placer County Health & Human Services	32	\$173,556			
Proteus, Inc	56	\$2,059,472			
Redwood Community Action Agency	33	\$350,743	\$46,690	\$271,561	\$674,078
Riverside County Department of Community Action	34	\$2,062,772	\$213,968	\$1,795,863	\$1,383,727
Rural Community Assistance Corporation	64	\$138,053			
Sacramento Employment and Training Agency	35	\$1,521,064			
San Benito County Community Services & Workforce Development	36	\$173,556	\$7,791	\$49,138	\$94,147
San Joaquin County Department of Aging & Community Services	40	\$869,722	\$153,274	\$285,812	\$572,528
Shasta County Community Action Agency	45	\$220,065			
Solano Safety Net Consortium - JPA CAA	46	\$280,773			
Sutter County Community Action Agency	48	\$173,556			
Ventura County Commission on Human Concerns and Community	50	\$691,778	\$69,112	\$279,806	\$253,818
Yuba County Community Services Commission	52	\$173,556			
Total	2,279	\$53,277,168	\$2,888,149	\$14,518,391	\$17,115,762
Count	67	66	30	31	32

TABLE 24 (cont'd)

NON-CSBG FEDERAL SOURCES OF LOCAL AGENCY FUNDING, FY 2004

Agency	Head Start- HHS	Early Head Start- HHS	OAA	SSBG	Medicare /Medicaid	Community Food and Nutrition	Temporary Assistance to Needy Families
Amador-Tuolumne Community Actio	\$1,737,939						
Associated Community Action Progra							\$160,108
Berkeley Community Action Agency							
Calaveras-Mariposa Community Acti							\$200,980
California Human Development Corp	\$137,532						
Campesinos Unidos, Inc.	\$4,256,807						
Center for Community and Family Se	\$11,659,235					\$2,500	\$27,859,291
Center for Employment Training							
Central Valley Opportunity Center							
Central Valley Opprtunity Center							
City of Los Angeles Community Deve							
City of Oakland, Department of Hum							
Community Action Agency of Butte C	\$4,749,665	\$864,242				\$918,605	
Community Action Agency of San Ma							
Community Action Agency of Teham							
Community Action Board of Santa C						\$1,866	\$44,462
Community Action Commission of Sa	\$8,531,974	\$1,355,944	\$407,490		\$1,372,678		
Community Action Marin	\$2,542,070	\$1,312,329					
Community Action of Napa Valley			\$241,404				
Community Action Partnership			\$1,094,948				
Community Action Partnership of Ke	\$21,493,959						
Community Action Partnership of Or							
Community Action Partnership of So	\$4,828,210	\$601,241				\$425,547	
Community and Senior Services of Lo							
Community Design Center							
Community Services & Employment			\$150,299				
Contra Costa County Community Ser	\$16,355,384	\$1,987,184					
County Of San Diego							
County of Yolo, Department of Empl							\$27,460,000
Del Norte County							
Del Norte Senior Center							
Economic and Social Opportunities, I							
Economic Opportunity Commission o	\$20,779,926	\$845,780	\$150,560		\$823,400		\$6,839,340
Economic Opportunity Council of Sa							
El Dorado County Dept of Human Se			\$611,918		\$560,732		
Fresno County Economic Opportuniti	\$26,785,208	\$1,971,302					\$302,476
Glenn County Human Resource Agen							\$443,639
Inyo Mono Advocates for Community	\$818,901						
Karuk Tribe of California			\$89,101				
Karuk Tribe of California			\$89,101				
Kings Community Action Organizatio	\$6,056,242					\$285,961	
La Cooperativa Campesina de Califo						\$150,779	
LAC/County Native American Indian							
Laske County Community Action Ag							
Lassen Plumas Sierra Community Ac							

Agency	Head Start- HHS	Early Head Start- HHS	OAA	SSBG	Medicare /Medicaid	Community Food and Nutrition	Temporary Assistance to Needy Families
Long Beach Community Services Dev							
Madera County Community Action A	\$8,282,332						\$76,065
Merced County Community Action P	\$7,962,041		\$503,029			\$20,800	
Modoc-Siskiyou Community Action A							
Monterey County Community Action							
Nevada County Department of Housi							
North Coast Opportunities, Inc.	\$4,463,789	\$159,288	\$1,146,895				
Northern California Indian Developm			\$148,569			\$299,626	
Northern California Indian Developm						\$77,006	
Placer County Health & Human Serv							
Proteus, Inc							
Redwood Community Action Agency							
Riverside County Department of Co							\$50,000
Rural Community Assistance Corpor							
Sacramento Employment and Trainin	\$38,563,042	\$4,808,920					
San Benito County Community Servi							
San Joaquin County Department of A			\$1,100,264			\$905,028	
Shasta County Community Action Ag							
Solano Safety Net Consortium - JPA							
Sutter County Community Action Ag							
Ventura County Commission on Hum						\$4,000	
Yuba County Community Services C							
Total	\$190,004,256	\$13,906,230	\$5,733,578		\$2,756,810	\$3,091,718	\$63,436,361
Count	18	9	12	0	3	11	10

TABLE 24 (cont'd)

NON-CSBG FEDERAL SOURCES OF LOCAL AGENCY FUNDING, FY 2004

Agency	Child Care Development Block Grant	Other HHS resources	WIC	USDA Non_Food	Other USDA Food Programs
Amador-Tuolumne Community Action Agency					
Associated Community Action Program (ACA)					\$68,400
Berkeley Community Action Agency					
Calaveras-Mariposa Community Action Agency					
California Human Development Corporation		\$20,000		\$449,490	\$70,000
Campesinos Unidos, Inc.					
Center for Community and Family Services, Inc.					\$4,166,862
Center for Employment Training					
Central Valley Opportunity Center					
Central Valley Opportunity Center					
City of Los Angeles Community Development					
City of Oakland, Department of Human Services					
Community Action Agency of Butte County, Inc.				\$11,644	
Community Action Agency of San Mateo County				\$81,707	\$21,837
Community Action Agency of Tehama County					\$151,000
Community Action Board of Santa Cruz County		\$51,130			
Community Action Commission of Santa Barbara	\$242,895				\$617,940
Community Action Marin		\$162,613			\$249,798
Community Action of Napa Valley					\$109,950
Community Action Partnership		\$2,173,914		\$2,714,575	\$2,284,501
Community Action Partnership of Kern	\$5,744,423	\$645,427	\$18,525,114		\$3,261,870
Community Action Partnership of Orange County					\$8,784,049
Community Action Partnership of Sonoma County		\$156,582			
Community and Senior Services of Los Angeles					
Community Design Center					
Community Services & Employment Training					
Contra Costa County Community Services Department					\$1,207,700
County Of San Diego		\$1,227,207			
County of Yolo, Department of Employment and Training		\$150,000			\$633,806
Del Norte County					\$10,017
Del Norte Senior Center					\$10,017
Economic and Social Opportunities, Inc.					
Economic Opportunity Commission of San Luis Obispo	\$1,011,106	\$245,050		\$1,335,991	
Economic Opportunity Council of San Francisco					
El Dorado County Dept of Human Services			\$451,320		\$95,308
Fresno County Economic Opportunities Commission		\$1,589,371	\$3,579,398	\$50,000	\$1,622,718
Glenn County Human Resource Agency		\$279,593			

Agency	Child Care Development Block Grant	Other HHS resources	WIC	USDA Non_Food	Other USDA Food Programs
Inyo Mono Advocates for Community Action,	\$337,947				\$56,455
Karuk Tribe of California	\$58,211				
Karuk Tribe of California	\$58,211	\$2,700			
Kings Community Action Organization	\$2,515,512	\$359,451			\$67,000
La Cooperativa Campesina de California					
LAC/County Native American Indian Commis					
Laske County Community Action Agency					
Lassen Plumas Sierra Community Action Age				\$133,765	
Long Beach Community Services Development					
Madera County Community Action Agency	\$248,869				\$381,482
Merced County Community Action Partnershi			\$1,806,361		
Modoc-Siskiyou Community Action Agency					
Monterey County Community Action Partners		\$620,000			
Nevada County Department of Housing and C				\$100,000	
North Coast Opportunities, Inc.	\$4,806,943				\$936,793
Northern California Indian Development Coun					
Northern California Indian Development Coun					
Placer County Health & Human Services					
Proteus, Inc		\$249,000			
Redwood Community Action Agency		\$187,764		\$251,391	\$5,438
Riverside County Department of Community		\$320,000			
Rural Community Assistance Corporation		\$400,000		\$189,530	
Sacramento Employment and Training Agency					
San Benito County Community Services & Wo					
San Joaquin County Department of Aging & C					\$153,818
Shasta County Community Action Agency					
Solano Safety Net Consortium - JPA CAA					
Sutter County Community Action Agency					
Ventura County Commission on Human Conce		\$47			
Yuba County Community Services Commissio					
Total	\$15,024,117	\$8,839,849	\$24,362,193	\$5,318,093	\$24,966,759
Count	9	19	4	10	23

TABLE 24 (cont'd)

NON-CSBG FEDERAL SOURCES OF LOCAL AGENCY FUNDING, FY 2004

Agency	CDBG Federal, State, Local	HUD Section 8	HUD Section 202	Other HUD Incl Homeless
Amador-Tuolumne Community Action Agency	\$271,948			\$136,631
Associated Community Action Program (ACAP)				
Berkeley Community Action Agency	\$3,998,000			
Calaveras-Mariposa Community Action Agency	\$535,000			\$10,000
California Human Development Corporation			\$159,556	
Compeñinos Unidos, Inc.				\$620,000
Center for Community and Family Services, Inc.		\$328,004		
Center for Employment Training				
Central Valley Opportunity Center				
Central Valley Opportunity Center				
City of Los Angeles Community Development Department	\$9,287,204			
City of Oakland, Department of Human Services, Oakland				\$6,286,812
Community Action Agency of Butte County, Inc.				\$85,530
Community Action Agency of San Mateo County, Inc.				
Community Action Agency of Tehama County		\$502,000		
Community Action Board of Santa Cruz County, Inc.				
Community Action Commission of Santa Barbara County	\$56,967			\$106,096
Community Action Marin	\$20,660			\$3,745
Community Action of Napa Valley	\$117,600			\$217,463
Community Action Partnership	\$10,000			\$123,143
Community Action Partnership of Kern	\$45,625			\$245,693
Community Action Partnership of Orange County	\$134,206			\$141,228
Community Action Partnership of Sonoma County	\$278,471			\$232,613
Community and Senior Services of Los Angeles County				
Community Design Center	\$155,725			
Community Services & Employment Training, Inc.	\$84,907			\$234,338
Contra Costa County Community Services Department				
County Of San Diego	\$64,521			\$105,597
County of Yolo, Department of Employment and Social Se	\$98,546			\$696,310
Del Norte County	\$15,000		\$56,400	
Del Norte Senior Center	\$15,000		\$56,400	
Economic and Social Opportunities, Inc.	\$938,102			
Economic Opportunity Commission of San Luis Obispo C	\$481,236			\$578,662
Economic Opportunity Council of San Francisco, Inc.	\$724,434			
El Dorado County Dept of Human Services	\$327,358	\$2,681,242	\$3,021,104	\$91,066
Fresno County Economic Opportunities Commission				\$1,642,948
Glenn County Human Resource Agency	\$1,209,400	\$512,746		\$293,149
Inyo Mono Advocates for Community Action, Inc.		\$22,755		
Karuk Tribe of California				
Karuk Tribe of California				
Kings Community Action Organization				\$102,000

Agency	CDBG Federal, State, Local	HUD Section 8	HUD Section 202	Other HUD Incl Homeless
La Cooperativa Campesina de California				
LAC/County Native American Indian Commission Co of				
Laske County Community Action Agency				
Lassen Plumas Sierra Community Action Agency	\$96,068	\$1,810,884		\$493,189
Long Beach Community Services Development Corporatio				\$127,318
Madera County Community Action Agency				\$54,822
Merced County Community Action Partnership				\$163,000
Modoc-Siskiyou Community Action Agency				
Monterey County Community Action Partnership				
Nevada County Department of Housing and Community S	\$570,000			
North Coast Opportunities, Inc.				
Northern California Indian Development Council, Inc.				
Northern California Indian Development Council, Inc.				
Placer County Health & Human Services		\$1,446,000		
Proteus, Inc				
Redwood Community Action Agency	\$1,248,803			\$167,126
Riverside County Department of Community Action	\$115,000			
Rural Community Assistance Corporation				
Sacramento Employment and Training Agency				
San Benito County Community Services & Workforce Dev	\$446,879			\$179,177
San Joaquin County Department of Aging & Community				
Shasta County Community Action Agency	\$608,466	\$3,007,850		\$1,160,536
Solano Safety Net Consortium - JPA CAA				\$825,306
Sutter County Community Action Agency				
Ventura County Commission on Human Concerns and Co	\$41,289	\$4,415		\$122,481
Yuba County Community Services Commission	\$1,250,000	\$1,623,897		
Total	\$23,246,415	\$11,939,793	\$3,293,460	\$15,245,980
Count	30	10	4	29

TABLE 24 (cont'd)

NON-CSBG FEDERAL SOURCES OF LOCAL AGENCY FUNDING, FY 2004

Agency	Employment and Training US DOL	Other US DOL Programs	Corporation for National Services	FEMA	Transportation
Amador-Tuolumne Community Action Agency			\$59,993	\$13,600	
Associated Community Action Program (ACA					
Berkeley Community Action Agency					
Calaveras-Mariposa Community Action Agency				\$9,918	
California Human Development Corporation	\$4,934,787	\$894,729			
Campesinos Unidos, Inc.	\$487,487				
Center for Community and Family Services, In					
Center for Employment Training	\$7,971,284				
Central Valley Opportunity Center					
Central Valley Opportunity Center	\$2,761,576	\$108,443			
City of Los Angeles Community Development					\$270,000
City of Oakland, Department of Human Service	\$1,218,464				
Community Action Agency of Butte County, In				\$13,000	
Community Action Agency of San Mateo Coun					
Community Action Agency of Tehama County				\$36,342	
Community Action Board of Santa Cruz Count				\$43,800	
Community Action Commission of Santa Barb					
Community Action Marin					
Community Action of Napa Valley					
Community Action Partnership				\$59,333	
Community Action Partnership of Kern				\$129,747	
Community Action Partnership of Orange Cou				\$203,532	
Community Action Partnership of Sonoma Cou					
Community and Senior Services of Los Angeles					
Community Design Center					
Community Services & Employment Training,	\$4,174,123			\$82,980	
Contra Costa County Community Services Dep					
County Of San Diego					
County of Yolo, Department of Employment a	\$1,396,275	\$44,836		\$48,277	
Del Norte County					
Del Norte Senior Center					
Economic and Social Opportunities, Inc.					
Economic Opportunity Commission of San Lui	\$3,003			\$26,099	
Economic Opportunity Council of San Francisco					
El Dorado County Dept of Human Services					
Fresno County Economic Opportunities Comm	\$4,520,174		\$1,378,039		\$436,820
Glenn County Human Resource Agency	\$878,544			\$95,184	
Inyo Mono Advocates for Community Action, I					

Agency	Employment and Training US DOL	Other US DOL Programs	Corporation for National Services	FEMA	Transportation
Karuk Tribe of California					
Karuk Tribe of California					
Kings Community Action Organization				\$28,218	
La Cooperativa Campesina de California	\$1,182,125	\$1,567,361			
LAC/County Native American Indian Commis					
Laske County Community Action Agency				\$27,109	
Lassen Plumas Sierra Community Action Agen					
Long Beach Community Services Development					
Madera County Community Action Agency				\$100,937	
Merced County Community Action Partnershi				\$43,800	
Modoc-Siskiyou Community Action Agency					
Monterey County Community Action Partners					
Nevada County Department of Housing and C					
North Coast Opportunities, Inc.	\$62,500		\$897,829		
Northern California Indian Development Coun	\$6,135,543			\$23,350	
Northern California Indian Development Coun	\$2,343,725				
Placer County Health & Human Services					
Proteus, Inc	\$3,803,101	\$6,157,145		\$10,700	
Redwood Community Action Agency	\$180,030		\$152,488	\$13,923	
Riverside County Department of Community					
Rural Community Assistance Corporation					
Sacramento Employment and Training Agency	\$13,919,854				
San Benito County Community Services & Wo	\$1,026,948			\$38,502	
San Joaquin County Department of Aging & C	\$425,000		\$59,151	\$21,600	
Shasta County Community Action Agency			\$158,213	\$115,339	
Solano Safety Net Consortium - JPA CAA					
Sutter County Community Action Agency					
Ventura County Commission on Human Conce	\$150,417			\$5,000	
Yuba County Community Services Commissio					
Total	\$57,574,960	\$8,772,514	\$2,705,713	\$1,190,290	\$706,820
Count	20	5	6	23	2

TABLE 24 (cont'd)

NON-CSBG FEDERAL SOURCES OF LOCAL AGENCY FUNDING, FY 2004

Agency	Other Resources	All Non-CSBG Federal Resources	All Non-CSBG Federal Resources, Adjusted*
Amador-Tuolumne Community Action Agency	\$843,851	\$3,600,070	\$3,600,070
Associated Community Action Program (ACAP)		\$228,507	\$228,507
Berkeley Community Action Agency		\$4,171,815	\$4,171,815
Calaveras-Mariposa Community Action Agency	\$30,000	\$1,153,543	\$1,153,543
California Human Development Corporation		\$6,666,094	\$6,433,444
Campeños Unidos, Inc.		\$7,136,288	\$7,136,288
Center for Community and Family Services, Inc.		\$44,015,892	\$44,015,892
Center for Employment Training		\$7,971,284	\$7,971,284
Central Valley Opportunity Center			
Central Valley Opportunity Center	\$190,151	\$4,603,008	\$4,603,008
City of Los Angeles Community Development Department, Human S		\$9,557,204	\$9,557,204
City of Oakland, Department of Human Services, Oakland Communi	\$1,052,000	\$8,557,276	\$8,557,276
Community Action Agency of Butte County, Inc.		\$7,273,478	\$7,273,478
Community Action Agency of San Mateo County, Inc.		\$746,573	\$746,573
Community Action Agency of Tehama County		\$689,342	\$689,342
Community Action Board of Santa Cruz County, Inc.		\$141,259	\$141,259
Community Action Commission of Santa Barbara County	\$87,104	\$13,585,590	\$13,585,590
Community Action Marin		\$4,361,319	\$4,361,319
Community Action of Napa Valley		\$686,417	\$686,417
Community Action Partnership		\$12,908,756	\$10,442,309
Community Action Partnership of Kern		\$53,165,410	\$53,165,410
Community Action Partnership of Orange County		\$11,701,362	\$11,701,362
Community Action Partnership of Sonoma County		\$6,522,664	\$6,522,664
Community and Senior Services of Los Angeles County			
Community Design Center		\$155,725	\$155,725
Community Services & Employment Training, Inc.	\$236,006	\$6,062,549	\$6,062,549
Contra Costa County Community Services Department		\$20,131,458	\$15,545,816
County Of San Diego		\$1,397,325	\$1,397,325
County of Yolo, Department of Employment and Social Services	\$350,131	\$30,878,181	\$30,878,181
Del Norte County		\$344,302	\$344,302
Del Norte Senior Center		\$344,302	\$344,302
Economic and Social Opportunities, Inc.		\$1,713,736	\$1,713,736
Economic Opportunity Commission of San Luis Obispo County, Inc.	\$5,475	\$33,538,595	\$33,538,595
Economic Opportunity Council of San Francisco, Inc.		\$1,887,131	\$1,887,131
El Dorado County Dept of Human Services		\$8,689,941	\$8,689,941
Fresno County Economic Opportunities Commission	\$103,000	\$45,581,310	\$45,581,310
Glenn County Human Resource Agency		\$5,317,411	\$5,317,411
Inyo Mono Advocates for Community Action, Inc.	\$1,177	\$1,718,751	\$1,718,751
Karuk Tribe of California		\$179,100	\$179,100

Agency	Other Resources	All Non-CSBG Federal Resources	All Non-CSBG Federal Resources, Adjusted*
Karuk Tribe of California	\$62,743	\$244,543	\$244,543
Kings Community Action Organization	\$96,203	\$9,772,839	\$9,772,839
La Cooperativa Campesina de California	\$3,225,000	\$6,125,265	\$6,125,265
LAC/County Native American Indian Commission Co of LA			
Laske County Community Action Agency		\$27,109	\$27,109
Lassen Plumas Sierra Community Action Agency		\$3,526,390	\$3,435,010
Long Beach Community Services Development Corporation		\$127,318	\$127,318
Madera County Community Action Agency	\$211,910	\$9,570,642	\$9,570,642
Meredd County Community Action Partnership		\$11,103,394	\$10,640,141
Modoc-Siskiyou Community Action Agency			
Monterey County Community Action Partnership		\$620,000	\$620,000
Nevada County Department of Housing and Community Services		\$1,004,319	\$1,004,319
North Coast Opportunities, Inc.		\$12,474,037	\$12,474,037
Northern California Indian Development Council, Inc.	\$136,000	\$6,894,152	\$6,543,178
Northern California Indian Development Council, Inc.		\$2,571,795	\$2,220,821
Placer County Health & Human Services		\$1,446,000	\$1,446,000
Proteus, Inc	\$370,000	\$10,589,946	\$10,589,946
Redwood Community Action Agency	\$630,733	\$3,830,025	\$3,830,025
Riverside County Department of Community Action		\$3,878,558	\$340,000
Rural Community Assistance Corporation	\$738,465	\$1,327,995	\$1,327,995
Sacramento Employment and Training Agency		\$57,291,816	\$57,291,816
San Benito County Community Services & Workforce Development		\$1,842,582	\$1,842,582
San Joaquin County Department of Aging & Community Services	\$26,050	\$3,702,525	\$3,702,525
Shasta County Community Action Agency		\$5,050,404	\$5,050,404
Solano Safety Net Consortium - JPA CAA		\$825,306	\$825,306
Sutter County Community Action Agency			
Ventura County Commission on Human Concerns and Community D	\$14,868	\$945,253	\$945,253
Yuba County Community Services Commission		\$2,873,897	\$2,873,897
Total	\$8,410,867	\$525,049,078	\$512,969,200
Count	20	62	62

*Excludes funds duplicated under state, local and private sources

TABLE 25

STATE PROGRAM SOURCES OF LOCAL AGENCY FUNDING, FY 2004

Agency	State CSBG	Housing /Homeless Programs	Nutrition Programs	Day Care /Early Childhood Programs	Energy Programs	Health Programs
Amador-Tuolumne Community Action Agency		\$41,632	\$133,888			
Associated Community Action Program (ACAP)						
Berkeley Community Action Agency						
Calaveras-Mariposa Community Action Agency						
California Human Development Corporation		\$30,000		\$484,377		
Campesinos Unidos, Inc.		\$108,904		\$3,619,407		\$25,000
Center for Community and Family Services, Inc.			\$159,373	\$9,544,266		
Center for Employment Training						
Central Valley Opportunity Center						
Central Valley Opportunity Center						
City of Los Angeles Community Development Depa						
City of Oakland, Department of Human Services,						
Community Action Agency of Butte County, Inc.		\$53,705		\$33,923		
Community Action Agency of San Mateo County, I						
Community Action Agency of Tehuma County						
Community Action Board of Santa Cruz County, In						
Community Action Commission of Santa Barbara			\$106,626	\$1,477,513		\$193,126
Community Action Marin				\$3,907,252		\$1,599,465
Community Action of Napa Valley		\$45,698	\$67,456	\$869,816		\$120,571
Community Action Partnership						
Community Action Partnership of Kern			\$10,956	\$5,365,819		\$164,156
Community Action Partnership of Orange County						
Community Action Partnership of Sonoma County			\$13,062	\$87,617		
Community and Senior Services of Los Angeles Co						
Community Design Center						
Community Services & Employment Training, Inc.		\$6,610				
Contra Costa County Community Services Depart				\$8,409,632		
County Of San Diego						
County of Yolo, Department of Employment and S		\$197,000	\$65,500			
Del Norte County						
Del Norte Senior Center						
Economic and Social Opportunities, Inc.			\$77,603	\$1,352,822	\$1,717,615	
Economic Opportunity Commission of San Luis Ob		\$8,384		\$1,914,577		\$743,203
Economic Opportunity Council of San Francisco, I			\$13,217	\$2,017,316		
El Dorado County Dept of Human Services		\$10,212	\$25,179			
Fresno County Economic Opportunities Commissio				\$935,705	\$1,245,869	\$220,000
Glenn County Human Resource Agency		\$58,217				
Inyo Mono Advocates for Community Action, Inc.		\$20,000		\$453,849		
Karuk Tribe of California						
Karuk Tribe of California						
Kings Community Action Organization		\$84,427	\$42,805	\$1,811,786		\$363,758
La Cooperativa Campesina de California						
LAC/County Native American Indian Commission						
Laske County Community Action Agency		\$29,103				
Lassen Plumas Sierra Community Action Agency		\$505,569				

Agency	State CSBG	Housing /Homeless Programs	Nutrition Programs	Day Care /Early Childhood Programs	Energy Programs	Health Programs
Long Beach Community Services Development Cor						
Madera County Community Action Agency		\$76,753				\$199,200
Merced County Community Action Partnership			\$84,242	\$1,322,004	\$711,952	\$45,000
Modoc-Siskiyou Community Action Agency						
Monterey County Community Action Partnership						
Nevada County Department of Housing and Comm						
North Coast Opportunities, Inc.			\$45,343	\$2,947,338		\$676
Northern California Indian Development Council, I			\$24,000			\$1,703
Northern California Indian Development Council, I						
Placer County Health & Human Services						
Proteus, Inc				\$785,631		\$125,000
Redwood Community Action Agency		\$879,519			\$10,000	\$106,346
Riverside County Department of Community Actio					\$3,393,558	
Rural Community Assistance Corporation						\$439,176
Sacramento Employment and Training Agency				\$2,639,092		
San Benito County Community Services & Workfo		\$73,359				
San Joaquin County Department of Aging & Com			\$216,080			\$50,000
Shasta County Community Action Agency		\$87,878				
Solano Safety Net Consortium - JPA CAA		\$29,841				
Sutter County Community Action Agency						
Ventura County Commission on Human Concerns					\$5,112	
Yuba County Community Services Commission						
Total		\$2,346,811	\$1,085,330	\$49,979,742	\$7,084,106	\$4,396,380
Count	0	19	15	20	6	16

TABLE 25 (cont'd)

STATE PROGRAM SOURCES OF LOCAL AGENCY FUNDING, FY 2004

Agency	Youth Development	Employment /Training	Head Start Programs	Senior Programs
Amador-Tuolumne Community Action Agency	\$30,753			
Associated Community Action Program (ACAP)				
Berkeley Community Action Agency				
Calaveras-Mariposa Community Action Agency				
California Human Development Corporation	\$269,481	\$418,340		
Campesinos Unidos, Inc.				
Center for Community and Family Services, Inc			\$311,000	
Center for Employment Training				
Central Valley Opportunity Center				
Central Valley Opportunity Center		\$541,681		
City of Los Angeles Community Development D				
City of Oakland, Department of Human Service				
Community Action Agency of Butte County, Inc				
Community Action Agency of San Mateo Count				
Community Action Agency of Tehama County				
Community Action Board of Santa Cruz County		\$154,449		
Community Action Commission of Santa Barba				
Community Action Marin		\$7,975		
Community Action of Napa Valley				\$23,325
Community Action Partnership				
Community Action Partnership of Kern	\$125,000			\$20,977
Community Action Partnership of Orange Coun				
Community Action Partnership of Sonoma Cou			\$53,442	
Community and Senior Services of Los Angeles				
Community Design Center				
Community Services & Employment Training, I				
Contra Costa County Community Services Dep				
County Of San Diego				
County of Yolo, Department of Employment an				
Del Norte County				
Del Norte Senior Center				
Economic and Social Opportunities, Inc.				
Economic Opportunity Commission of San Luis	\$150,000	\$22,950		\$66,414
Economic Opportunity Council of San Francisc				
El Dorado County Dept of Human Services				\$627,937
Fresno County Economic Opportunities Commi	\$136,000	\$1,856,503		
Glenn County Human Resource Agency		\$23,041		
Inyo Mono Advocates for Community Action, I				\$24,957

Agency	Youth Development	Employment /Training	Head Start Programs	Senior Programs
Karuk Tribe of California				
Karuk Tribe of California	\$75,000			
Kings Community Action Organization				
La Cooperativa Campesina de California				
LAC/County Native American Indian Commissi				
Laske County Community Action Agency				
Lassen Plumas Sierra Community Action Agenc				
Long Beach Community Services Development				
Madera County Community Action Agency				
Merced County Community Action Partnership		\$359,644	\$450,540	
Modoc-Siskiyou Community Action Agency				
Monterey County Community Action Partnersh				
Nevada County Department of Housing and Co				
North Coast Opportunities, Inc.			\$36,800	\$507,569
Northern California Indian Development Counc	\$15,264	\$350,974		
Northern California Indian Development Counc	\$15,264	\$350,974		
Placer County Health & Human Services				
Proteus, Inc	\$1,197,935	\$1,364,544		
Redwood Community Action Agency	\$67,688			
Riverside County Department of Community A				
Rural Community Assistance Corporation				
Sacramento Employment and Training Agency		\$2,939,924		
San Benito County Community Services & Wor				
San Joaquin County Department of Aging & Co		\$41,968		\$834,172
Shasta County Community Action Agency				
Solano Safety Net Consortium - JPA CAA				
Sutter County Community Action Agency				
Ventura County Commission on Human Concer	\$36,613			
Yuba County Community Services Commission				
Total	\$2,118,998	\$8,432,966	\$851,782	\$2,105,351
Count	11	13	4	7

TABLE 25 (cont'd)

STATE PROGRAM SOURCES OF LOCAL AGENCY FUNDING, FY 2004

Agency	Transportation Programs	Education Programs	Community /Economic development	Rural Development	Other State Resources	All State Resources
Amador-Tuolumne Community Action Agency						\$206,273
Associated Community Action Program (ACAP)						
Berkeley Community Action Agency						
Calaveras-Mariposa Community Action Agency						
California Human Development Corporation					\$298,956	\$1,501,154
Campeños Unidos, Inc.						\$3,753,311
Center for Community and Family Services, Inc						\$10,014,639
Center for Employment Training						
Central Valley Opportunity Center						
Central Valley Opportunity Center		\$35,512				\$577,193
City of Los Angeles Community Development D						
City of Oakland, Department of Human Service						
Community Action Agency of Butte County, Inc						\$87,628
Community Action Agency of San Mateo Count						
Community Action Agency of Tehama County						
Community Action Board of Santa Cruz County			\$18,306		\$43,484	\$216,238
Community Action Commission of Santa Barba						\$1,777,265
Community Action Marin						\$5,514,692
Community Action of Napa Valley						\$1,126,866
Community Action Partnership						
Community Action Partnership of Kern						\$5,686,908
Community Action Partnership of Orange Coun						
Community Action Partnership of Sonoma Cou		\$256,384				\$410,505
Community and Senior Services of Los Angeles	\$955,403				\$1,323,810	\$2,279,212
Community Design Center						
Community Services & Employment Training, I		\$411,034	\$1,566,306			\$1,983,950
Contra Costa County Community Services Dep						\$8,409,632
County Of San Diego	\$512,240				\$890,566	\$1,402,806
County of Yolo, Department of Employment an						\$262,500
Del Norte County						
Del Norte Senior Center						
Economic and Social Opportunities, Inc.						\$3,148,040
Economic Opportunity Commission of San Luis		\$3,737,568				\$6,643,096
Economic Opportunity Council of San Francisc						\$2,030,533
El Dorado County Dept of Human Services					\$112,416	\$775,744
Fresno County Economic Opportunities Commi		\$1,492,803	\$60,000			\$5,946,880
Glenn County Human Resource Agency					\$473,080	\$554,338
Inyo Mono Advocates for Community Action, I		\$14,000			\$321,984	\$834,790

Agency	Transportation Programs	Education Programs	Community /Economic development	Rural Development	Other State Resources	All State Resources
Karuk Tribe of California						
Karuk Tribe of California					\$34,153	\$109,153
Kings Community Action Organization					\$32,068	\$2,334,844
La Cooperativa Campesina de California						
LAC/County Native American Indian Commissi						
Laske County Community Action Agency						\$29,103
Lassen Plumas Sierra Community Action Agenc						\$505,569
Long Beach Community Services Development		\$814,334				\$814,334
Madera County Community Action Agency		\$921,423			\$141,952	\$1,339,328
Merced County Community Action Partnership						\$2,973,382
Modoc-Siskiyou Comuunity Action Agency						
Monterey County Community Action Partnersh						
Nevada County Department of Housing and Co						
North Coast Opportunities, Inc.					\$882,765	\$4,420,491
Northern California Indian Development Counc		\$920,265				\$1,312,206
Northern California Indian Development Counc		\$166,367		\$50,859		\$583,464
Placer County Health & Human Services						
Proteus, Inc	\$695,000	\$69,910	\$252,000		\$215,321	\$4,705,341
Redwood Community Action Agency	\$21,223	\$73,141		\$629,518		\$1,787,435
Riverside County Department of Community A						\$3,393,558
Rural Community Assistance Corporation						\$439,176
Sacramento Employment and Training Agency						\$5,579,016
San Benito County Community Services & Wor						\$73,359
San Joaquin County Department of Aging & Co			\$459,309			\$1,601,529
Shasta County Community Action Agency						\$87,878
Solano Safety Net Consortium - JPA CAA						\$29,841
Sutter County Community Action Agency						
Ventura County Commission on Human Concer						\$41,725
Yuba County Community Services Commission						
Total	\$2,183,865	\$8,912,741	\$2,355,921	\$680,377	\$4,770,554	\$97,304,925
Count	4	12	5	2	12	44

TABLE 26

LOCAL RESOURCES IN LOCAL AGENCY FUNDING, FY 2004

Agency	Local Government Unrestricted Funds	Value of Contract Services	Value of In-Kind Goods/Services	All Local Resources
Amador-Tuolumne Community Action Agency	\$40,000	\$673,760		\$713,760
Associated Community Action Program (ACAP)				
Berkeley Community Action Agency	\$303,754		\$297,262	\$601,016
Calaveras-Mariposa Community Action Agency	\$30,000	\$33,000	\$32,000	\$95,000
California Human Development Corporation		\$666,992		\$666,992
Campeños Unidos, Inc.				
Center for Community and Family Services, Inc.		\$16,125,076		\$16,125,076
Center for Employment Training				
Central Valley Opportunity Center				
Central Valley Opprtunity Center				
City of Los Angeles Community Development Depart				
City of Oakland, Department of Human Services, Oak				
Community Action Agency of Butte County, Inc.		\$852,936		\$852,936
Community Action Agency of San Mateo County, Inc.		\$32,024		\$32,024
Community Action Agency of Tehama County				
Community Action Board of Santa Cruz County, Inc.		\$929,328		\$929,328
Community Action Commission of Santa Barbara Cou	\$236,721	\$2,075,102		\$2,311,823
Community Action Marin	\$556,128			\$556,128
Community Action of Napa Valley		\$687,793		\$687,793
Community Action Partnership	\$3,928,020			\$3,928,020
Community Action Partnership of Kern	\$2,727			\$2,727
Community Action Partnership of Orange County		\$270,488		\$270,488
Community Action Partnership of Sonoma County	\$243,849	\$107,737		\$351,586
Community and Senior Services of Los Angeles Count				
Community Design Center				
Community Services & Employment Training, Inc.		\$435,506		\$435,506
Contra Costa County Community Services Departmen	\$4,585,642		\$143,297	\$4,728,939
County Of San Diego		\$4,746,948	\$252	\$4,747,200
County of Yolo, Department of Employment and Socia	\$251,000	\$180,933	\$36,895	\$468,828
Del Norte County				
Del Norte Senior Center				
Economic and Social Opportunities, Inc.				
Economic Opportunity Commission of San Luis Obisp		\$1,717,587		\$1,717,587
Economic Opportunity Council of San Francisco, Inc.	\$1,090,712			\$1,090,712
El Dorado County Dept of Human Services	\$1,348,656			\$1,348,656
Fresno County Economic Opportunities Commission	\$7,368,123	\$37,024		\$7,405,147
Glenn County Human Resource Agency	\$72,000	\$120,500		\$192,500
Inyo Mono Advocates for Community Action, Inc.		\$160,248		\$160,248
Karuk Tribe of California	\$3,000			\$3,000
Karuk Tribe of California	\$3,000			\$3,000

Agency	Local Government Unrestricted Funds	Value of Contract Services	Value of In-Kind Goods/Services	All Local Resources
Kings Community Action Organization		\$1,749,319		\$1,749,319
La Cooperativa Campesina de California				
LAC/County Native American Indian Commission Co	\$109,000			\$109,000
Laske County Community Action Agency			\$1,000	\$1,000
Lassen Plumas Sierra Community Action Agency	\$30,848			\$30,848
Long Beach Community Services Development Corpor	\$22,844			\$22,844
Madera County Community Action Agency	\$251,240			\$251,240
Merced County Community Action Partnership	\$754,704	\$426,645	\$1,959,994	\$3,141,343
Modoc-Siskiyou Community Action Agency				
Monterey County Community Action Partnership	\$398,288			\$398,288
Nevada County Department of Housing and Communi				
North Coast Opportunities, Inc.			\$11,573	\$11,573
Northern California Indian Development Council, Inc.				
Northern California Indian Development Council, Inc.		\$10,885		\$10,885
Placer County Health & Human Services				
Proteus, Inc				
Redwood Community Action Agency		\$233,596	\$71,833	\$305,429
Riverside County Department of Community Action	\$839,514	\$80,000	\$1,312,000	\$2,231,514
Rural Community Assistance Corporation		\$50,995		\$50,995
Sacramento Employment and Training Agency	\$408,217			\$408,217
San Benito County Community Services & Workforce				
San Joaquin County Department of Aging & Commun	\$853,381			\$853,381
Shasta County Community Action Agency	\$1,873	\$53,337		\$55,210
Solano Safety Net Consortium - JPA CAA	\$86,975			\$86,975
Sutter County Community Action Agency				
Ventura County Commission on Human Concerns and	\$16,914		\$7,800	\$24,714
Yuba County Community Services Commission				
Total	\$23,837,130	\$32,457,758	\$3,873,906	\$60,168,794
Count	28	25	11	45

TABLE 27

PRIVATE RESOURCES IN LOCAL AGENCY FUNDING, FY 2004

Agency	Funds from Private Sources	Value of Donated Goods	Value of In-Kind Services	Client Service Fees	Private Entity Fees	All Private Resources	Volunteer Hours Donated
Amador-Tuolumne Community Action	\$290,677	\$1,923,018	\$592,856	\$44,758.00		\$2,851,309	67,000
Associated Community Action Progra							
Berkeley Community Action Agency							
Calaveras-Mariposa Community Actio	\$10,000					\$10,000	
California Human Development Corpo	\$71,303			\$1,109,710.50		\$1,181,014	2,260
Campeñinos Unidos, Inc.	\$389,306				\$837,100.00	\$1,226,406	93,762
Center for Community and Family Ser							38,000
Center for Employment Training							
Central Valley Opportunity Center							
Central Valley Opprtunity Center	\$244,033			\$681,589.00		\$925,622	
City of Los Angeles Community Develo							
City of Oakland, Department of Huma							800
Community Action Agency of Butte Co	\$1,620,469		\$145,380	\$78,432.02		\$1,844,281	245,564
Community Action Agency of San Mat	\$811					\$811	1,268
Community Action Agency of Tehama	\$290,225	\$133,332	\$156,686	\$94,060.00	\$79,626.00	\$753,929	119,636
Community Action Board of Santa Cru	\$269,433	\$10,750		\$12,851.20		\$293,034	1,405
Community Action Commission of Sant	\$560,229	\$222,029	\$347,593	\$21,328.00	\$94,456.00	\$1,245,635	46,427
Community Action Marin	\$1,824,934			\$590,423.00		\$2,415,357	15,899
Community Action of Napa Valley	\$727,371		\$306,299	\$167,833.00		\$1,201,503	105,000
Community Action Partnership	\$542,299	\$2,047,539			\$21,456.00	\$2,611,294	109,449
Community Action Partnership of Ker	\$342,820	\$1,702,559	\$80,286	\$1,154,087.00		\$3,279,752	307,097
Community Action Partnership of Ora	\$898,773	\$3,375				\$902,148	64,658
Community Action Partnership of Sono	\$456,730			\$33,084.00		\$489,814	8,931
Community and Senior Services of Los	\$979,185					\$979,185	
Community Design Center	\$16,587					\$16,587	
Community Services & Employment T	\$80,099					\$80,099	9,080
Contra Costa County Community Servi				\$48,103.00		\$48,103	15,624
County Of San Diego	\$35,300					\$35,300	
County of Yolo, Department of Employ	\$743,778	\$227,522		\$114,694.00		\$1,085,994	
Del Norte County	\$7,000		\$6,000	\$48,000.00		\$61,000	5,300
Del Norte Senior Center	\$7,000		\$6,000	\$48,000.00		\$61,000	5,300
Economic and Social Opportunities, Inc							
Economic Opportunity Commission of	\$2,324,428	\$520,896	\$901,825	\$18,360.00	\$83,633.00	\$3,849,142	123,000
Economic Opportunity Council of San	\$63,506			\$26,965.00	\$834,623.00	\$925,094	
El Dorado County Dept of Human Serv	\$316,181			\$568,805.00		\$884,986	19,561
Fresno County Economic Opportunities	\$318,813	\$73,436	\$56,245	\$584,722.00	\$4,720,197.00	\$5,753,413	455,709
Glenn County Human Resource Agenc	\$766,587				\$1,000.00	\$767,587	
Inyo Mono Advocates for Community	\$34,147	\$17,188		\$224,090.00		\$275,425	43,711
Karuk Tribe of California							
Karuk Tribe of California							
Kings Community Action Organization	\$65,430					\$65,430	
La Cooperativa Campesina de Californ							
LAC/County Native American Indian							528
Laske County Community Action Agen	\$105,348	\$587,192				\$692,540	2,800
Lassen Plumas Sierra Community Acti	\$106,897				\$1,400.00	\$108,297	
Long Beach Community Services Devel	\$30,000				\$32,639.00	\$62,639	
Madera County Community Action Ag	\$110,638	\$583,437	\$30,707			\$724,782	74,284
Merced County Community Action Par	\$143,215	\$562,507		\$167,485.00	\$12,000.00	\$885,207	28,682
Modoc-Siskiyou Community Action Age							
Monterey County Community Action P							
Nevada County Department of Housing							
North Coast Opportunities, Inc.	\$662,228	\$7,406	\$2,074,659	\$147,491.00		\$2,891,784	177,806
Northern California Indian Developme	\$200,569	\$13,650			\$8,022.00	\$222,241	

Agency	Funds from Private Sources	Value of Donated Goods	Value of In-Kind Services	Client Service Fees	Private Entity Fees	All Private Resources	Volunteer Hours Donated
Northern California Indian Developme	\$7,895					\$7,895	2,824
Placer County Health & Human Servic							
Proteus, Inc	\$496,292					\$496,292	
Redwood Community Action Agency	\$452,082		\$14,469	\$405,235.00	\$234,688.00	\$1,106,474	21,018
Riverside County Department of Com	\$42,000					\$42,000	40,925
Rural Community Assistance Corporat	\$5,583,847					\$5,583,847	
Sacramento Employment and Training	\$566,729					\$566,729	33,377
San Benito County Community Service							
San Joaquin County Department of Agi	\$2,760	\$7,835,300		\$850.00		\$7,838,910	
Shasta County Community Action Age	\$25,166			\$314.00		\$25,480	
Solano Safety Net Consortium - JPA C	\$19,765					\$19,765	
Sutter County Community Action Agen							
Ventura County Commission on Huma	\$440,110	\$106,100				\$546,210	
Yuba County Community Services Co							
Total	\$23,292,995	\$16,577,236	\$4,719,005	\$6,391,270	\$6,960,840	\$57,941,346	2,286,685
Count	47	18	13	25	13	48	33

TABLE 28

TOTAL NON-CSBG FEDERAL, STATE, LOCAL AND PRIVATE RESOURCES, FY 2004

State	Non-CSBG Federal Resources Total, Adjusted	State Resources Total	Local Resources Total	Private Resources Total	Non-CSBG Resources Total
Amador-Tuolumne Community Action A	\$3,600,070	\$206,273	\$713,760	\$2,851,309	\$7,371,412
Associated Community Action Program (\$228,507				\$228,507
Berkeley Community Action Agency	\$4,171,815		\$601,016		\$4,772,831
Calaveras-Mariposa Community Action	\$1,153,543		\$95,000	\$10,000	\$1,258,543
California Human Development Corpora	\$6,433,444	\$1,501,154	\$666,992	\$1,181,014	\$9,782,603
Campesinos Unidos, Inc.	\$7,136,288	\$3,753,311		\$1,226,406	\$12,116,005
Center for Community and Family Servi	\$44,015,892	\$10,014,639	\$16,125,076		\$70,155,607
Center for Employment Training	\$7,971,284				\$7,971,284
Central Valley Opportunity Center					
Central Valley Opprtunity Center	\$4,603,008	\$577,193		\$925,622	\$6,105,823
City of Los Angeles Community Develop	\$9,557,204				\$9,557,204
City of Oakland, Department of Human	\$8,557,276				\$8,557,276
Community Action Agency of Butte Cou	\$7,273,478	\$87,628	\$852,936	\$1,844,281	\$10,058,323
Community Action Agency of San Mateo	\$746,573		\$32,024	\$811	\$779,408
Community Action Agency of Tehama C	\$689,342			\$753,929	\$1,443,271
Community Action Board of Santa Cruz	\$141,259	\$216,238	\$929,328	\$293,034	\$1,579,859
Community Action Commission of Santa	\$13,585,590	\$1,777,265	\$2,311,823	\$1,245,635	\$18,920,313
Community Action Marin	\$4,361,319	\$5,514,692	\$556,128	\$2,415,357	\$12,847,496
Community Action of Napa Valley	\$686,417	\$1,126,866	\$687,793	\$1,201,503	\$3,702,579
Community Action Partnership	\$10,442,309		\$3,928,020	\$2,611,294	\$16,981,623
Community Action Partnership of Kern	\$53,165,410	\$5,686,908	\$2,727	\$3,279,752	\$62,134,797
Community Action Partnership of Orang	\$11,701,362		\$270,488	\$902,148	\$12,873,998
Community Action Partnership of Sonom	\$6,522,664	\$410,505	\$351,586	\$489,814	\$7,774,569
Community and Senior Services of Los A		\$2,279,212		\$979,185	\$3,258,397
Community Design Center	\$155,725			\$16,587	\$172,312
Community Services & Employment Tra	\$6,062,549	\$1,983,950	\$435,506	\$80,099	\$8,562,104
Contra Costa County Community Servic	\$15,545,816	\$8,409,632	\$4,728,939	\$48,103	\$28,732,490
County Of San Diego	\$1,397,325	\$1,402,806	\$4,747,200	\$35,300	\$7,582,630
County of Yolo, Department of Employm	\$30,878,181	\$262,500	\$468,828	\$1,085,994	\$32,695,503
Del Norte County	\$344,302			\$61,000	\$405,302
Del Norte Senior Center	\$344,302			\$61,000	\$405,302
Economic and Social Opportunities, Inc.	\$1,713,736	\$3,148,040			\$4,861,776
Economic Opportunity Commission of Sa	\$33,538,595	\$6,643,096	\$1,717,587	\$3,849,142	\$45,748,420
Economic Opportunity Council of San Fr	\$1,887,131	\$2,030,533	\$1,090,712	\$925,094	\$5,933,470
El Dorado County Dept of Human Servic	\$8,689,941	\$775,744	\$1,348,656	\$884,986	\$11,699,327
Fresno County Economic Opportunities	\$45,581,310	\$5,946,880	\$7,405,147	\$5,753,413	\$64,686,750
Glenn County Human Resource Agency	\$5,317,411	\$554,338	\$192,500	\$767,587	\$6,831,836
Inyo Mono Advocates for Community Ac	\$1,718,751	\$834,790	\$160,248	\$275,425	\$2,989,214

State	Non-CSBG Federal Resources Total, Adjusted	State Resources Total	Local Resources Total	Private Resources Total	Non-CSBG Resources Total
Karuk Tribe of California	\$179,100		\$3,000		\$182,100
Karuk Tribe of California	\$244,543	\$109,153	\$3,000		\$356,696
Kings Community Action Organization	\$9,772,839	\$2,334,844	\$1,749,319	\$65,430	\$13,922,432
La Cooperativa Campesina de California	\$6,125,265				\$6,125,265
LAC/County Native American Indian Co			\$109,000		\$109,000
Laske County Community Action Agenc	\$27,109	\$29,103	\$1,000	\$692,540	\$749,752
Lassen Plumas Sierra Community Action	\$3,435,010	\$505,569	\$30,848	\$108,297	\$4,079,724
Long Beach Community Services Develo	\$127,318	\$814,334	\$22,844	\$62,639	\$1,027,135
Madera County Community Action Agen	\$9,570,642	\$1,339,328	\$251,240	\$724,782	\$11,885,992
Merced County Community Action Part	\$10,640,141	\$2,973,382	\$3,141,343	\$885,207	\$17,640,073
Modoc-Siskiyou Community Action Agen					
Monterey County Community Action Pa	\$620,000		\$398,288		\$1,018,288
Nevada County Department of Housing a	\$1,004,319				\$1,004,319
North Coast Opportunities, Inc.	\$12,474,037	\$4,420,491	\$11,573	\$2,891,784	\$19,797,885
Northern California Indian Development	\$6,543,178	\$1,312,206		\$222,241	\$8,077,625
Northern California Indian Development	\$2,220,821	\$583,464	\$10,885	\$7,895	\$2,823,065
Placer County Health & Human Services	\$1,446,000				\$1,446,000
Proteus, Inc	\$10,589,946	\$4,705,341		\$496,292	\$15,791,579
Redwood Community Action Agency	\$3,830,025	\$1,787,435	\$305,429	\$1,106,474	\$7,029,363
Riverside County Department of Commu	\$340,000	\$3,393,558	\$2,231,514	\$42,000	\$6,007,072
Rural Community Assistance Corporatio	\$1,327,995	\$439,176	\$50,995	\$5,583,847	\$7,402,013
Sacramento Employment and Training A	\$57,291,816	\$5,579,016	\$408,217	\$566,729	\$63,845,778
San Benito County Community Services	\$1,842,582	\$73,359			\$1,915,941
San Joaquin County Department of Agri	\$3,702,525	\$1,601,529	\$853,381	\$7,838,910	\$13,996,345
Shasta County Community Action Agenc	\$5,050,404	\$87,878	\$55,210	\$25,480	\$5,218,972
Solano Safety Net Consortium - JPA CA	\$825,306	\$29,841	\$86,975	\$19,765	\$961,887
Sutter County Community Action Agenc					
Ventura County Commission on Human	\$945,253	\$41,725	\$24,714	\$546,210	\$1,557,902
Yuba County Community Services Com	\$2,873,897				\$2,873,897
Total	\$512,969,200	\$97,304,925	\$60,168,794	\$57,941,346	\$728,384,265
Count	62	44	45	48	64

Section G

Client Characteristics

STATEWIDE AGGREGATED DATA

Part I: Section G: Client Characteristics

1. Number of Agencies Reporting	63	2. Total resources in agencies reporting, including CSBG	\$785,346,355
3. Total unduplicated number of persons about whom one or more characteristics were obtained	1,695,288		
4. Total unduplicated number of persons about whom no characteristics were obtained	1,410,475		
5. Total unduplicated number of families about whom one or more characteristics were obtained	403,071		
6. Total unduplicated number of families about whom no characteristics were obtained	92,380		

7. Gender	NUMBER OF PERSONS*
a. Male	797,706
b. Femal	847,692
TOTAL*	1,645,398

8. Age	NUMBER OF PERSONS*
a. 0-5	194,673
b. 6-11	45,186
c. 12-17	61,333
d. 18-23	64,524
e. 24-44	122,658
f. 45-54	52,102
g. 55-69	89,858
h. 70+	72,812
TOTAL*	703,146

9. Ethnicity/Race	NUMBER OF PERSONS*
I. Ethnicity	
a. Hispanic or Latino	298,293
b. Not Hispanic or Latino	241,171
TOTAL*	539,464

II. Race	
a. African American	86,215
b. White	183,149
c. Other	133,614
d. Multi-race (any 2 or more of the above)	20,000
TOTAL*	422,978

10. Education level of adult	Number of Persons 24 and Older**
a. 0-8	58,254
b. 9-12/non-graduates	65,658
c. high school grad/GED	68,898
d. 12+ some post secondary	28,845
e. 2 or 4 yr college graduates	12,420
TOTAL**	234,075

11. Other Characteristics	NUMBER OF PERSONS*
	# persons # surveyed
a. No health insurance	97,280 406,824
b. Disabled	51,024 386,958

12. Family Type	NUMBER OF FAMILIES***
a. Single parent/female	69,712
b. Single parent/male	10,622
c. Two- parent household	109,861
d. Single person	79,628
e. Two adults/no children	27,777
f. Other	11,438
TOTAL***	309,038

13. Family Size	NUMBER OF FAMILIES***
a. One	87,046
b. Two	56,599
c. Three	44,530
d. Four	41,056
e. Five	27,863
f. Six	13,955
g. Seven	6,363
h. Eight or more	4,380
TOTAL***	281,792

14. Source of Family Income	NUMBER OF FAMILIES
a. Unduplicated # of Families Reporting One or More Sources of Income***	286,563
b. No Income	26,935
c. TANF	69,837
d. SSI	60,071
e. Social Security	62,269
f. Pension	12,184
g. General Assistance	7,565
h. Unemployment Insurance	16,211
i. Employment + other sources	34,898
j. Employment only	63,264
k. Other	29,888

15. Level of Family Income (% of HHS Guideline)	NUMBER OF FAMILIES***
a. Up to 50%	65,342
b. 51% to 75%	51,366
c. 76% to 100%	45,146
d. 101% to 125%	46,675
e. 126% to 150%	28,499
f. 151% and over	17,599
TOTAL***	254,627

16. Housing	NUMBER OF FAMILIES***
a. Own	40,256
b. Rent	165,007
c. Homeless	21,729
d. Other	19,226
TOTAL***	246,218

* The sum of this category should not exceed the value of Item 3.

** The sum of this category should not exceed the value of Items 8 e-h

*** The sum of this category should not exceed the value of Item 5.

Section G

Client Characteristics

LISTING OF LOCAL AGENCY DATA

TABLE 29

CSBG NETWORK CLIENT CHARACTERISTICS

Agency	Characteristics of Persons:		Characteristics of Families:		Males # Persons	Females # Persons
	<u>Obtained</u> # Persons	<u>Not Obtained</u> # Persons	<u>Obtained</u> # Families	<u>Not Obtained</u> # Families		
Amador-Tuolumne Community Action Agency	374		233		170	201
Associated Community Action Program (ACA)	2,292		795		904	1,388
Berkeley Community Action Agency	2,498	158	1,514	155	1,132	1,366
Calaveras-Mariposa Community Action Agency	5,851		2,089	164	2,635	3,216
California Human Development Corporation	878	5,130	878	1,026	539	339
Campesinos Unidos, Inc.	10,060	1,266	4,570	1,100	4,236	5,824
Campesinos Unidos, Inc.	40		40		21	19
Center for Community and Family Services, Inc.	3,426	5	1,081		1,762	1,664
Center for Employment Training	1,995		1,995		1,158	837
Central Valley Opportunity Center	148		148		70	78
Central Valley Opportunity Center	2,842	8,851	2,842	8,851	78	214
City of Los Angeles Community Development	14,976		12,818		5,564	9,412
City of Oakland, Department of Human Services	283		283		124	159
Community Action Agency of Butte County, Inc.	8,162	20,605	4,673	10,203	2,762	5,400
Community Action Agency of San Mateo County	511		180		216	295
Community Action Agency of Tehama County	20,971	195	4,362	56	6,706	14,265
Community Action Board of Santa Cruz County	7,363	10,771	2,856	8,121	3,204	3,134
Community Action Commission of Santa Barbara County	9,871	7,685	1,391		3,380	5,137
Community Action Marin	1,988		1,988		856	1,132
Community Action of Napa Valley	10,502		5,159		5,024	5,351
Community Action Partnership	886,399	184,551	1,187		482,708	403,691
Community Action Partnership of Kern County	44,878	173	19,470	2,983	14,629	24,340
Community Action Partnership of Orange County	77,772	916,773	58,291		29,679	45,292
Community Action Partnership of Sonoma County	10,521	61	8,051	597	3,718	6,803
Community and Senior Services of Los Angeles County	5,425	1,137	3,664	1,950	2,252	3,173
Community Services & Employment Training, Inc.	40,131	1,321	40,131	1,321	19,004	20,411
Contra Costa County Community Services Department	11,460	11,755	5,835	6,872	3,145	5,806
County Of San Diego	4,127		1,634		1,806	2,321
County of Yolo, Department of Employment and Training	11,627	24,794	3,464	7,100	3,366	3,549
Del Norte County	2,281		1,540		944	1,337
Del Norte Senior Center	2,281		1,540		944	1,337
Economic and Social Opportunities, Inc.	2,528	4,486	96	7,900	1,271	1,257
Economic Opportunity Commission of San Luis Obispo County	27,626		20,254		11,908	15,718
Economic Opportunity Council of San Francisco	42,028		827		26,731	14,924
El Dorado County Dept of Human Services	700	4,168	355	1,239	160	540
Fresno County Economic Opportunities Commission	164,043	159,547	59,334		61,971	102,072
Glenn County Human Resource Agency	11,456		4,105		4,557	6,050
Inyo Mono Advocates for Community Action, Inc.	36		36		4	32
Inyo Mono Advocates for Community Action, Inc.	1,511		1,502		557	954

Agency	Characteristics of Persons:		Characteristics of Families:		Males	Females
	<u>Obtained</u> # Persons	<u>Not Obtained</u> # Persons	<u>Obtained</u> # Families	<u>Not Obtained</u> # Families	# Persons	# Persons
Karuk Tribe of California	37		18		18	19
Karuk Tribe of California	784		248		365	419
Kings Community Action Organization	12,239		4,983		5,392	6,846
LAC/County Native American Indian Commis	355		300		171	184
Laske County Community Action Agency	6,498		2,856		3,135	3,358
Lassen Plumas Sierra Community Action Age	3,491	15	807	163	1,540	1,951
Long Beach Community Services Development	1,104		1,088		610	494
Madera County Community Action Agency	22,924		6,949		10,088	12,836
Merced County Community Action Partnershi	19,256	7,803	6,715	13,246	6,905	12,351
Modoc-Siskiyou Community Action Agency	17,473	14	7,639		8,170	9,303
Monterey County Community Action Partners	7,993	14	5,422	6	3,202	4,752
Nevada County Department of Housing and C	15,351	313	6,543	90	6,371	7,170
North Coast Opportunities, Inc.	13,286	1,532	11,661		2,521	4,488
Northern California Indian Development Cou	167	2,714	164	1,794	69	98
Northern California Indian Development Cou	1,999	1,228	1,628	909	852	1,147
Placer County Health & Human Services	746		391		324	411
Proteus, Inc	1,770		1,607		687	1,083
Redwood Community Action Agency	6,579		3,131		2,721	3,765
Riverside County Department of Community	14,217	396	12,430	12	5,475	8,155
Sacramento Employment and Training Agenc	13,119		9,364		5,057	7,969
San Benito County Community Services & Wo	3,223	2,654	1,415	1,119	1,420	1,803
San Joaquin County Department of Aging &	21,360	3,412	3,125	1,744	6,495	14,865
Shasta County Community Action Agency	39,401	26,589	24,426	13,646	8,894	12,703
Solano Safety Net Consortium - JPA CAA	7,608	358	3,216	8	3,338	4,270
Sutter County Community Action Agency	1,247	1	1,127	3	351	896
Ventura County Commission on Human Conc	9,603		3,743		3,171	6,432
Yuba County Community Services Commissio	1,597		864	2	469	886
Total	1,695,288	1,410,475	403,071	92,380	797,706	847,692
Count	66	34	66	29	66	66

TABLE 29 (cont'd)
CSBG NETWORK CLIENT CHARACTERISTICS

Agency	<u>Race/Ethnicity</u>					
	<u>Hispanic or Latino</u>	<u>Not Hispanic or Latino</u>	<u>African American</u>	<u>White</u>	<u>Other</u>	<u>Multi-race</u>
	# Persons	# Persons	# Persons	# Persons	# Persons	# Persons
Amador-Tuolumne	60	208	1	301	27	
Associated Commun	428	1,864	1,051	312	452	219
Berkeley Communit	152	2,086	1,535	341	264	91
Calaveras-Mariposa	498	3,830	111	3,926	302	53
California Human	830	17	1	2	13	
Campesinos Unidos,	7,039	480	134	7,342	43	
Campesinos Unidos,	40				18	
Center for Commun	2,114	1,312	522	576	1,503	807
Center for Employ	1,979	16	5	8	2	
Central Valley Opp	144	4		147		1
Central Valley Opp	164	128	45	176	7	
City of Los Angeles	4,304	2,730	2,927	775	9,909	253
City of Oakland, De	13	270	250	19	14	
Community Action	1,126	6,731	313	4,587	1,358	1,066
Community Action	158	353	199	106	206	
Community Action	1,544	3,130	100	2,636	106	98
Community Action	4,476	1,551	79	1,172	213	87
Community Action	3,107	442	96	252	3,196	5
Community Action	367	1,621	507	852	230	16
Community Action	2,992	4,810	183	5,251	2,165	203
Community Action	310	273	280	1,071	321	
Community Action	19,092	981	2,277	5,519	1,107	
Community Action	33,649	17,831	3,670	10,934	31,669	35
Community Action	4,471	6,019	213	1,908	7,277	672
Community and Sen	3,465	1,081	828	647	269	120
Community Services	14,181	6,006	6,324	8,020	114	811
Contra Costa Count	2,721	3,472	1,589	880	3,202	112
County Of San Dieg	1,960	2,167	573	870	724	
County of Yolo, Dep	3,362	6,239	803	3,687	1,230	2,212
Del Norte County	35	1,058	33	2,126	115	
Del Norte Senior Ce	35	1,058	33	2,126	115	
Economic and Socia	1,295	1,233	280	500	1,714	34
Economic Opportun	10,213	12,756	623	14,736	2,832	1,066
Economic Opportun	1,274	507	25,192	833	14,396	3
El Dorado County D	66	634	10	588	102	
Fresno County Econ	103,278	49,956	15,696	15,525	18,735	
Glenn County Hum	2,535		360	3,975	697	31
Inyo Mono Advocat		36		3	33	
Inyo Mono Advocat	325	1,186	4	954	341	
Karuk Tribe of Cali		8			36	
Karuk Tribe of Cali	10	774		78	696	
Kings Community	5,270	4,994	1,785	2,501	1,451	4,015
LAC/County Native	3	352			352	
Laske County Com	774	5,722	413	4,743	944	374
Lassen Plumas Sierr	102	377	12	648	70	25
Long Beach Commu	173	61	36	2	189	7
Madera County Co	17,020	5,904	944	4,394	513	53
Merced County Co	4,904	4,750	1,149	2,562	5,499	444
Modoc-Siskiyou Co	2,651	11,508	1,553	8,717	3,106	711
Monterey County C	5,779	1,343	459	2,442	1,099	345
Nevada County Dep	372	11,802	140	11,299	514	221
North Coast Opport	406		52	9,770	943	
Northern California		120			167	
Northern California	117	963	12	175	1,739	62
Placer County Healt	169	535	21	650	47	11
Proteus, Inc	1,640	130	41	51	1,678	
Redwood Communit	467	2,338	233	4,191	1,317	227
Riverside County D	634	994	209	1,139	381	7

Race/Ethnicity

Agency	<u>Hispanic or Latino</u> # Persons	<u>Not Hispanic or Latino</u> # Persons	<u>African American</u> # Persons	<u>White</u> # Persons	<u>Other</u> # Persons	<u>Multi-race</u> # Persons
Sacramento Employ	3,515	6,752	3,408	4,320	1,977	358
San Benito County	2,545	678	63	496	907	1,757
San Joaquin County	10,672	10,688	3,965	4,198	1,061	1,464
Shasta County Com	588	13,325	771	5,780	341	1,321
Solano Safety Net C	1,539	6,069	2,514	3,811	737	546
Sutter County Com	323	924	15	838	345	13
Ventura County Co	4,588	5,015	1,487	5,582	2,411	
Yuba County Com	229	970	86	1,049	102	44
Total	298,292	241,172	86,215	183,119	133,643	20,000
Count	63	63	59	62	65	42

TABLE 29 (cont'd)
CSBG NETWORK CLIENT CHARACTERISTICS

Agency	<u>Age</u>							
	<u>0-5</u>	<u>6-11</u>	<u>12-17</u>	<u>18-23</u>	<u>24-44</u>	<u>45-54</u>	<u>55-69</u>	<u>70-Over</u>
	# Persons	# Persons	# Persons	# Persons	# Persons	# Persons	# Persons	# Persons
Amador-Tuolumne	40	31	18	34	123	36	23	28
Associated Commun	535	432	306	197	606	152	55	9
Berkeley Communit	324	316	194	139	841	508	141	6
Calaveras-Mariposa	514	675	772	418	1,308	646	647	753
California Human	3	1	9	192	453	158	60	2
Campesinos Unidos,	1,801	1,135	941	625	1,857	576	386	198
Campesinos Unidos,	40							
Center for Commun	589	576	512	257	956	288	175	73
Center for Employ				514	1,073	292	116	
Central Valley Opp				51	87	10		
Central Valley Opp	664	424	301	43	200	32	14	3
City of Los Angeles	1,129	1,711	2,055	916	5,694	1,910	1,109	369
City of Oakland, De				43	189	9	32	10
Community Action	1,612	268	151	853	1,420	925	1,210	1,723
Community Action	67	75	82	43	115	46	42	41
Community Action	546	552	554	457	1,727	537	223	56
Community Action	496	569	973	738	2,146	755	438	121
Community Action	4,130		7	355	1,569	66	11	840
Community Action	29	32	17	2	198	86	44	43
Community Action	218	15	44	593	3,945	3,731	1,021	923
Community Action				34	138	120	459	1,231
Community Action	18,394	2,209	1,331	3,773	3,206	435	199	66
Community Action	16,813	1,459	1,012	1,625	9,376	3,227	18,382	24,221
Community Action	1,875	1,679	783	234	796	309	97	16
Community and Sen	691	913	938	481	1,219	471	338	374
Community Services	8,141	4,403	5,424	7,039	5,331	1,999	5,204	1,866
Contra Costa Count	5,189	48	15	252	1,505	59	194	182
County Of San Dleg	615	770	688	342	1,146	381	148	37
County of Yolo, Dep	789	966	1,015	406	1,428	385	855	643
Del Norte County	145	169	150	94	279	179	594	671
Del Norte Senior Ce	145	169	150	94	279	179	594	671
Economic and Socla	3	345	980	134	887	148	24	7
Economic Opportun	3,592	284	5,163	3,624	4,822	3,118	3,260	2,123
Economic Opportun	722	118	12	35	390	23	26,477	14,251
El Dorado County D	138	86	63	55	75	53	99	131
Fresno County Econ	99,021	2,421	14,430	22,005	16,575	4,881	3,090	1,620
Glenn County Hum	1,178	968	756	923	1,984	899	702	279
Inyo Mono Advocat	1	1		2	16	9	5	2
Inyo Mono Advocat	29	3	4	110	675	316	209	165
Karuk Tribe of Cali	4	5	3	4	4	4	5	1
Karuk Tribe of Call	85	115	118	123	195	72	58	18
Kings Community	1,889	1,931	1,844	949	3,242	986	848	518
LAC/County Native	25	41	37	40	97	51	40	10
Laske County Com	795	822	921	517	1,938	881	475	121
Lassen Plumas Sierr	211	243	365	214	382	314	1,039	347
Long Beach Commu	19	117	31	15	43	8	1	
Madera County Co	3,999	3,804	3,348	1,666	5,827	1,738	1,343	1,199
Merced County Co	4,292	158	105	1,052	2,222	1,108	589	252
Modoc-Siskiyou Co	2,406	2,104	2,002	2,675	3,652	2,285	1,774	575
Monterey County C	583	907	402	1,160	3,623	907	305	67
Nevada County Dep	809	1,036	1,238	666	2,674	2,650	3,161	2,292
North Coast Opport			2	37	119	388	2,928	7,362
Northern California	7		6	37	67	35	11	4
Northern California	169	171	216	243	680	283	100	21
Placer County Healt	111	136	63	65	245	57	31	38
Proteus, Inc			113	384	922	263	83	5
Redwood Communit	1,013	853	902	430	1,712	723	501	445
Riverside County D	109	64	71	244	711	451	343	72
Sacramento Employ	1,024	979	1,264	1,370	4,307	1,516	1,204	990
San Benito County	563	567	495	228	844	272	134	120
San Joaquin County	2,534	2,597	2,727	2,257	3,903	3,714	2,044	1,584
Shasta County Com	1,236	1,786	2,472	1,082	5,763	3,380	4,198	1,458

Agency	<u>Age</u>							
	<u>0-5</u>	<u>6-11</u>	<u>12-17</u>	<u>18-23</u>	<u>24-44</u>	<u>45-54</u>	<u>55-69</u>	<u>70-Over</u>
	# Persons	# Persons	# Persons	# Persons	# Persons	# Persons	# Persons	# Persons
Solano Safety Net C	1,097	1,040	840	586	2,192	916	512	425
Sutter County Com	66	38	32	48	142	176	374	371
Ventura County Co	1,214	1,673	1,652	613	2,195	857	805	588
Yuba County Com	195	176	214	87	323	113	275	175
Total	194,673	45,186	61,333	64,524	122,658	52,102	89,858	72,812
Count	60	57	60	65	65	65	64	62

TABLE 29 (cont'd)

CSBG NETWORK CLIENT CHARACTERISTICS

Education Level of Adults (Years of schooling)

Agency	<u>0 - 8 Years</u>	<u>9 - 12, No diploma</u>	<u>High School Graduate/GED</u>	<u>12+ Some Postsecondary</u>	<u>2 or 4 Year College Graduates</u>
	# Persons	# Persons	# Persons	# Persons	# Persons
Amador-Tuolumne	4	44	69	58	10
Associated Commun	13	124	380	216	80
Berkeley Communit	78	271	510	462	150
Calaveras-Mariposa	592	589	1,529	356	141
California Human	375	270	5	11	11
Campesinos Unidos,	1,025	902	621	289	180
Campesinos Unidos,					
Center for Commun	258	292	318	161	119
Center for Employ	537	394	212	3	
Central Valley Opp	47	36	12	1	
Central Valley Opp	84	73	63	25	3
City of Los Angeles	2,871	2,225	1,896	971	737
City of Oakland, De		17	24	3	31
Community Action	14	28	198	25	34
Community Action	12	45	86	49	52
Community Action	667	815	659	288	106
Community Action	1,439	406	459	357	273
Community Action	462	728	317	53	89
Community Action					
Community Action	1,452	1,549	2,101	1,805	1,014
Community Action	7	107	162	56	11
Community Action	73	738	208	49	14
Community Action	22,119	13,686	15,269	2,886	1,246
Community Action	154	60	12	9	23
Community and Sen	727	900	505	93	146
Community Services	1,387	4,524	2,310	4,510	1,323
Contra Costa Count	46	888	462	401	66
County Of San Dieg	337	503	474	269	123
County of Yolo, Dep	976	1,279	553	73	111
Del Norte County					
Del Norte Senior Ce					
Economic and Socia	170	301	419	130	46
Economic Opportun	1,450	1,975	3,981	716	554
Economic Opportun	2		30	369	
El Dorado County D	1	43	75	2	1
Fresno County Econ	1,401	4,986	2,298	2,298	102
Glenn County Hum	366	1,054	1,917	226	64
Inyo Mono Advocat	1	13	11	7	
Inyo Mono Advocat	113	305	480	363	103
Karuk Tribe of Call		6	8		
Karuk Tribe of Call	1	4	8	1	
Kings Community	1,173	1,508	2,388	348	172
LAC/County Native	50	64	43	26	15
Laske County Com	882	1,090	953	232	176
Lassen Plumas Sierr	1	22	142	17	16
Long Beach Commu	4	25	18	3	2
Madera County Co	4,477	2,560	2,051	773	246
Merced County Co	298	1,323	1,711	404	189
Modoc-Siskiyou Co	1,616	1,985	3,104	1,243	331
Monterey County C	503	571	410	169	48
Nevada County Dep	200	1,918	4,050	1,040	772
North Coast Opport					
Northern California	2	21	22	60	
Northern California	38	307	407	250	70
Placer County Healt	44	40	78	79	28
Proteus, Inc	739	275	209	40	3
Redwood Communit	143	697	1,409	646	479
Riverside County D	26	19	28	28	12
Sacramento Employ	1,811	2,185	2,280	1,221	518

Education Level of Adults (Years of schooling)

<u>Agency</u>	<u>0 - 8 Years</u> # Persons	<u>9 - 12,</u> <u>No diploma</u> # Persons	<u>High School</u> <u>Graduate/GED</u> # Persons	<u>12+ Some</u> <u>Postsecondary</u> # Persons	<u>2 or 4 Year</u> <u>College Graduates</u> # Persons
San Benito County	658	302	324	78	8
San Joaquin County	3,936	3,708	2,185	148	987
Shasta County Com	1,037	4,179	5,001	2,667	886
Solano Safety Net C	541	566	2,002	691	101
Sutter County Com	120	678	282	50	22
Ventura County Co	611	1,163	952	953	317
Yuba County Com	83	264	216	88	45
Total	58,254	65,650	68,906	28,845	12,406
Count	59	60	61	60	54

TABLE 29 (cont'd)

CSBG NETWORK INDIVIDUAL CLIENT CHARACTERISTICS

Other Characteristics

Agency	<u>No Health Insurance</u>	<u>Disabled</u>	<u>No Health Insurance</u>	<u>Disabled</u>
	# Persons	# Persons	# Surveyed	# Surveyed
Amador-Tuolumne	49	45	170	110
Associated Commun	1,829	83	2,292	2,292
Berkeley Communit	727	940	2,498	2,498
Calaveras-Mariposa	634	66	628	78
California Human	25	370	145	496
Campesinos Unidos,	676	188	2,029	2,029
Campesinos Unidos,	24		40	
Center for Commun	930	317	2,636	2,603
Center for Employ		29		1,995
Central Valley Opp	88		148	148
Central Valley Opp	48	111	292	304
City of Los Angeles	8,906	1,325	14,892	14,875
City of Oakland, De	76		89	25
Community Action				
Community Action	20	83	511	511
Community Action	1,745	310	1,949	1,505
Community Action	1,273	354	6,744	6,724
Community Action	1,749	377	2,575	2,931
Community Action	18	560	368	966
Community Action	2,371	880	7,964	7,964
Community Action	22	20	28	30
Community Action	1,885	570	5,480	5,506
Community Action	15,747	5,771	56,791	27,538
Community Action	765	407	3,443	1,630
Community and Sen	993	504	2,183	1,517
Community Services	6,270	1,567	6,270	1,567
Contra Costa Count	1,642	947	5,839	9,350
County Of San Dieg	1,055	289	3,644	4,190
County of Yolo, Dep	199	24	540	348
Del Norte County		426		889
Del Norte Senior Ce		426		889
Economic and Socia	440	13	1,074	1,065
Economic Opportun	6,722	2,944	27,626	27,626
Economic Opportun				
El Dorado County D		473		612
Fresno County Econ	10,371	3,876	137,132	144,582
Glenn County Hum	1,299	354	6,272	6,272
Inyo Mono Advocat	29	6	36	36
Inyo Mono Advocat	1,090	379	1,511	1,511
Karuk Tribe of Cali	21	10	18	18
Karuk Tribe of Cali	1	2	6	6
Kings Community	1,066	1,021	12,239	12,239
LAC/County Native	216	38	291	221
Laske County Com	1,297	1,143	5,215	5,215
Lassen Plumas Sierr	127	87	203	106
Long Beach Commu	135		212	212
Madera County Co	4,568	2,458	22,924	22,924
Merced County Co	1,639	782	7,015	5,361
Modoc-Siskiyou Co	764	1,526	5,999	5,852
Monterey County C	835	471	4,561	2,071
Nevada County Dep	3,037	3,013	7,429	8,130
North Coast Oppor				
Northern California	80	38	167	167
Northern California	728	187	1,660	1,660
Placer County Healt	252	91	656	611
Proteus, Inc	999	28	1,314	1,735
Redwood Communit	948	1,572	6,434	6,434
Riverside County D	23	3,721	107	2,705
Sacramento Employ	2,459	1,755	8,124	7,673

Other Characteristics

Agency	<u>No Health</u> <u>Insurance</u>	<u>Disabled</u>	<u>No Health</u> <u>Insurance</u>	<u>Disabled</u>
	# Persons	# Persons	# Surveyed	# Surveyed
San Benito County	1,125	158	1,485	1,745
San Joaquin County	721	311	2,843	2,843
Shasta County Com	2,824	5,028	3,338	5,968
Solano Safety Net C	1,471	866	7,608	7,608
Sutter County Com	73	262	627	683
Ventura County Co	2,075	1,048	1,979	958
Yuba County Com	93	375	549	619
Total	97,294	51,025	406,842	386,976
Count	59	59	59	62

TABLE 30

CSBG NETWORK CLIENT FAMILY CHARACTERISTICS

Family Structure

Agency	<u>Single Parent Headed</u>		<u>Two Parent</u>	<u>Single</u>	<u>Two Adults,</u>	<u>Other</u>
	<u>Female</u>	<u>Male</u>	<u>Household</u>	<u>Person</u>	<u>No Children</u>	
	# Families	# Families	# Families	# Families	# Families	# Families
Amador-Tuolumne C	40		14	158	15	3
Associated Communit	459	23	120	166	19	8
Berkeley Community	420		36	1,035	10	5
Calaveras-Mariposa	445	84	370	569	248	211
California Human De	20	1	106	35	3	4
Campesinos Unidos, I	801	31	772	285	125	15
Campesinos Unidos, I	29	2	9			
Center for Communit	304	43	259	270	55	93
Center for Employme	213	134	782	396	204	266
Central Valley Oppor	24	5	76	42		1
Central Valley Opprt	931	518	1,124	248	19	2
City of Los Angeles C	4,098	378	4,818	2,870	627	
City of Oakland, Dep			6	84	11	4
Community Action A	815	156	1,070	1,405	1,073	3
Community Action A	77	6	25	55	14	3
Community Action A	435	2,174	798	648	204	84
Community Action B	304	49	878	682	169	57
Community Action C	614	18	692	11		16
Community Action M	797	45	107	188	120	121
Community Action of	837	132	1,450	1,981	411	326
Community Action P	802	44	280		47	14
Community Action P	300	92	2,319	1,564	110	269
Community Action P	8,223	1,044	16,451	21,618	8,486	2,217
Community Action P	1,004	52	779	574	30	54
Community and Senl	1,316	108	1,461	477	180	122
Community Services	9,720	183	9,218	4,437	1,993	
Contra Costa County	1,328	72	963			
County Of San Diego	589	37	342	417	101	20
County of Yolo, Depa	397	103	965	799	461	428
Del Norte County	113	19	127	469	207	
Del Norte Senior Cen	113	19	127	469	207	
Economic and Social	82	1	9	2	1	1
Economic Opportunit	2,792	316	5,239	4,648	1,471	333
Economic Opportunit	732	20	75			
El Dorado County De	218	14	50	12		
Fresno County Econo	7,284	594	35,010	3,441	192	366
Glenn County Huma	1,138	442	1,109	955	356	24
Inyo Mono Advocates	15	3	12	2	1	3
Inyo Mono Advocates	302	36	337	610	167	48
Karuk Tribe of Califo	5		2	5		6
Karuk Tribe of Califo	57	10	72	68	40	1
Kings Community Ac	1,200	98	825	794	299	465
LAC/County Native	95	13	46	126	15	5
Laske County Comm	438	160	549	1,105	289	221
Lassen Plumas Sierra	131	35	234	219	5	30
Long Beach Commun	57	1	104	8	1	5
Madera County Com	1,519	76	2,774	1,743	534	303
Merced County Com	2,784	227	2,035	1,303	307	27
Modoc-Siskiyou Com	1,899	904	2,861	1,136	547	285
Monterey County Co	1,807	254	1,417	1,463	350	127
Nevada County Depa	635	171	831	2,642	1,168	430
North Coast Opportu				2,240	2,045	1,099
Northern California I	53	3	36	20	3	47
Northern California I	362	39	260	379	89	497
Placer County Health	119	17	83	143	25	4
Proteus, Inc	361	95	639	119	45	347
Redwood Community	752	73	596	1,251	427	32
Riverside County Dep	249	12	82	74	2	10
Sacramento Employm	1,802	265	2,368	3,120	1,023	445

Family Structure

Agency	<u>Single Parent Headed</u>		<u>Two Parent</u>	<u>Single</u>	<u>Two Adults,</u>	<u>Other</u>
	<u>Female</u>	<u>Male</u>	<u>Household</u>	<u>Person</u>	<u>No Children</u>	
	# Families	# Families	# Families	# Families	# Families	# Families
San Benito County C	402	46	316	252	160	34
San Joaquin County	1,099	100	1,024	538	250	114
Shasta County Comm	3,200	649	2,389	6,643	1,644	1,497
Solano Safety Net Co	934	172	763	810	341	196
Sutter County Comm	101	8	98	653	220	46
Ventura County Com	1,265	168	918	927	420	37
Yuba County Commu	260	28	144	230	191	7
Total	69,717	10,622	109,851	79,633	27,777	11,438
Count	64	61	65	62	59	58

TABLE 30 (cont'd)
CSBG NETWORK CLIENT FAMILY CHARACTERISTICS

Agency	<u>Family Size</u>							
	<u>One</u>	<u>Two</u>	<u>Three</u>	<u>Four</u>	<u>Five</u>	<u>Six</u>	<u>Seven</u>	<u>8 or more</u>
	# Families	# Families	# Families	# Families	# Families	# Families	# Families	# Families
Amador-Tuolumne	155	41	20	5	2	4	2	
Associated Commun	174	199	159	140	72	40	7	4
Berkeley Communit	1,042	225	128	60	38	12	1	1
Calaveras-Mariposa	595	448	437	270	159	68	43	12
California Human	126	104	138	200	161	94	27	20
Campesinos Unidos,	229	325	384	452	353	184	55	47
Campesinos Unidos,		7	13	12	5	3		
Center for Commun	283	159	194	162	90	32	20	19
Center for Employ	396	1,599						
Central Valley Opp	40	10	24	30	27	12	5	
Central Valley Opp	54	48	71	69	35	10	5	
City of Los Angeles	3,061	1,744	2,017	2,489	1,888	1,006	367	237
City of Oakland, De	81	11	5	1	6	1		
Community Action	1,302	687	425	672	227	110	47	15
Community Action	55	42	23	27	18	9	2	4
Community Action	723	420	398	335	219	102	53	48
Community Action	795	393	283	340	216	126	59	56
Community Action	9	211	380	384	231	79	42	15
Community Action	182	139	234	464	10	15		
Community Action	1,953	616	485	695	597	370	236	207
Community Action	38	253	311	262	164	83	48	28
Community Action	1,374	2,052	3,992	4,225	3,295	1,738	826	603
Community Action	22,113	10,742	7,246	7,008	5,572	3,161	1,418	860
Community Action	569	331	288	192	110	60	20	16
Community and Sen	631	552	767	740	458	282	85	41
Community Services	2,781	1,611	923	854	417	147	105	55
Contra Costa Count	461	637	883	921	547	302	136	101
County Of San Dieg	444	273	229	146	76	46	43	61
County of Yolo, Dep	553	342	1,771	301	191	123	67	18
Del Norte County	469	278	76	50	35	8	9	10
Del Norte Senior Ce	469	278	76	50	35	8	9	10
Economic and Socia		37	29	22	7		1	
Economic Opportun	4,568	2,945	2,627	3,053	887	339	134	38
Economic Opportun								
El Dorado County D								
Fresno County Econ	5,112	4,515	3,774	2,796	2,109	507	162	165
Glenn County Hum	933	727	768	727	526	245	44	16
Inyo Mono Advocat	5	7	5	6	6	3	2	2
Inyo Mono Advocat	592	319	185	196	113	60	19	18
Karuk Tribe of Cali	5	5	5	2	1			
Karuk Tribe of Cali	68	44	31	44	26	17	12	6
Kings Community	782	655	483	567	304	239	100	73
LAC/County Native	93	27	16	13	19	12	1	
Laske County Com	1,186	557	411	276	213	94	27	16
Lassen Plumas Sierr	38	71	80	98	76	13	4	2
Long Beach Commu	10	19	35	58	51	20	11	10
Madera County Co	1,817	1,034	1,001	1,073	997	573	243	211
Merced County Co	1,313	1,051	1,170	1,359	933	486	203	164
Modoc-Siskiyou Co	2,245	1,629	1,115	1,075	644	397	343	191
Monterey County C	1,499	821	1,092	914	631	298	97	64
Nevada County Dep	2,551	1,589	616	502	231	129	58	37
North Coast Opport	4,224	4,971	1,496	314	188			
Northern California	36	32	28	27	26	10	1	4
Northern California	390	233	193	199	124	73	21	23
Placer County Healt	125	89	60	57	22	7	4	1
Proteus, Inc	260	225	269	307	252	120	55	43
Redwood Communit	1,244	744	447	347	207	95	28	19
Riverside County D	4,079	1,945	1,641	1,537	1,045	550	255	193
Sacramento Employ	3,709	1,632	1,015	1,074	904	413	436	143
San Benito County	252	247	224	246	151	70	15	5
San Joaquin County	526	576	534	530	580	239	100	40
Shasta County Com	5,096	3,224	1,484	948	529	271	98	307

Family Size

<u>Agency</u>	<u>One</u> # Families	<u>Two</u> # Families	<u>Three</u> # Families	<u>Four</u> # Families	<u>Five</u> # Families	<u>Six</u> # Families	<u>Seven</u> # Families	<u>8 or more</u> # Families
Solano Safety Net C	1,077	820	466	405	270	114	46	18
Sutter County Com	654	246	81	59	42	32	6	3
Ventura County Co	952	624	675	596	446	281	90	68
Yuba County Com	448	162	94	73	49	13	10	12
Total	87,046	56,599	44,530	41,056	27,863	13,955	6,363	4,380
Count	62	64	63	63	63	60	58	53

TABLE A-30 (cont'd)
CSBG NETWORK CLIENT FAMILY CHARACTERISTICS

Agency	<u>Sources of Family Income</u>						<u>Unemployment</u>
	<u>No Income</u>	<u>TANF</u>	<u>SSI</u>	<u>Social Security</u>	<u>Pension</u>	<u>Gen. Assistance</u>	<u>Insurance</u>
	# Families	# Families	# Families	# Families	# Families	# Families	# Families
Amador-Tuolumne	326	93	32	26	44	17	6
Associated Commun	764	31	405	33	4		76
Berkeley Communit	1,038	455	253	405	87	9	165
Calaveras-Mariposa	1,927	255	184	382	505	77	27
California Human	502	15	80	2	3		22
Campesinos Unidos,	2,029	85	422	280	260	23	15
Campesinos Unidos,	18				2		3
Center for Commun	764	238	262	92	109	12	49
Center for Employ	1,995		900	884			878
Central Valley Opp	141	13	14	3			
Central Valley Opp	2,594	248	1,799	400	14	1	12
City of Los Angeles	9,829	2,138	1,345	1,088	637	92	850
City of Oakland, De	87	68	1	4	7		
Community Action	4,371	6	1,205	1,352	2,886	1,051	3
Community Action	180	2	17	44	62	14	4
Community Action	1,607	711	270	454	232	31	65
Community Action	2,060	363	121	124	110	15	26
Community Action	1,330	21	253	232	225	5	468
Community Action	1,346	9	120	213	212	26	65
Community Action	5,128	934	240	785	1,127	476	100
Community Action	646	283	484	174	79	1	11
Community Action	4,080	734	1,057	1,049	517	30	507
Community Action	58,291	532	4,026	20,705	18,094	1,578	301
Community Action	1,169	240	245	157	26	6	14
Community and Sen	1,556	537	665	254	360	81	156
Community Services	33,192	1,080	6,816	5,537	5,710	1,843	416
Contra Costa Count	1,889	3	221	64	80		
County Of San Dieg	1,379	413	313	172	60	3	38
County of Yolo, Dep	1,685	46	60	35	13	7	26
Del Norte County	1,434	14	108	845	1,064	205	8
Del Norte Senior Ce	1,434	14	108	845	1,064	205	8
Economic and Socia	96	7	9				
Economic Opportun	8,546	1,229	1,570	1,855	3,166	727	242
Economic Opportun	379		164	1	338		
El Dorado County D	355	47	176	90	167	23	34
Fresno County Econ	48,924	2,865	27,720	1,785	498	45	528
Glenn County Hum	3,522	583	2,355	837	538	121	173
Inyo Mono Advocat	36		8	1	3	1	
Inyo Mono Advocat	1,500	74	141	111	273	126	94
Karuk Tribe of Cali	11	1	3	4	4	2	1
Karuk Tribe of Cali	178	58	21	14	41	7	5
Kings Community	4,983	655	739	766	941	77	13
LAC/County Native	147	61	21	26	21	3	27
Laske County Com	1,674	543	328	353	197	25	30
Lassen Plumas Sierr	484	9	66	38	147	12	35
Long Beach Commu	226		42	16	1		1
Madera County Co	6,949	223	880	628	1,631	36	25
Merced County Co	6,695	792	2,007	932	810	80	252
Modoc-Siskiyou Co	2,992	790	709	661	516	115	159
Monterey County C	1,892	1,963	734	385	260	13	73
Nevada County Dep	5,300	676	279	1,956	2,525	738	243
North Coast Opport	5,122	1		981	4,028	1,551	
Northern California	164	38	36	39	10	2	8
Northern California	1,160	274	212	215	109	16	31
Placer County Healt	252	59	27	52	57	6	21
Proteus, Inc	1,565	244	168	34	23	1	19
Redwood Communit	3,131	231	578	651	1,003	14	57
Riverside County D	11,186	720	1,528	1,218	3,392	1,360	12

Sources of Family Income

Agency	<u>No Income</u>	<u>TANF</u>	<u>SSI</u>	<u>Social Security</u>	<u>Pension</u>	<u>Gen. Assistance</u>	<u>Unemployment Insurance</u>
	# Families	# Families	# Families	# Families	# Families	# Families	# Families
Sacramento Employ	7,798	1,686	1,440	1,350	1,157	106	414
San Benito County	486	154	195	114	140	18	31
San Joaquin County	3,125	543	474	308	409	58	166
Shasta County Com	6,138	1,649	3,452	5,468	2,958	459	486
Solano Safety Net C	2,622	766	810	560	669	210	57
Sutter County Com	786	59	17	299	542	43	3
Ventura County Co	3,015	263	704	1,442	1,940	274	4
Yuba County Com	333	91	198	241	162	107	2
Total	286,563	26,935	69,837	60,071	62,269	12,184	7,565
Count	66	61	64	64	63	56	59

TABLE 30 (cont'd)
CSBG NETWORK CLIENT FAMILY CHARACTERISTICS

Agency	<u>Sources of Family Income (cont'd)</u>			<u>Undup. # of Families Reporting Income Source</u>
	<u>Employment + Other Sources</u> # Families	<u>Employment Only</u> # Families	<u>Other</u> # Families	
Amador-Tuolumne	8	19	24	19
Associated Commun	9	17	26	362
Berkeley Communit	31	4	129	97
Calaveras-Mariposa	75	130	518	265
California Human	133	356	118	37
Campesinos Unidos,	92	339	825	134
Campesinos Unidos,			35	
Center for Commun	70	97	144	86
Center for Employ	792			33
Central Valley Opp	84	10	8	33
Central Valley Opp	25	339	208	124
City of Los Angeles	210	36	1,540	104
City of Oakland, De	9	1	16	
Community Action	60	1,031	1,062	48
Community Action	10	17	48	25
Community Action	60	306	402	180
Community Action	67	127	987	170
Community Action	15	12	946	39
Community Action	264	370	235	
Community Action	150	166	2,171	127
Community Action	57	60	182	57
Community Action	154	335	2,149	2,067
Community Action	849	5,625	13,388	5,261
Community Action	52	226	423	77
Community and Sen	112	905	732	478
Community Services	6,767	8,786	7,489	
Contra Costa Count	278	1	1,322	46
County Of San Dieg	58	128	341	240
County of Yolo, Dep	21	33	117	9
Del Norte County	12	29	79	36
Del Norte Senior Ce	12	29	79	36
Economic and Socia	2	2	12	64
Economic Opportun	813	3,369	2,548	1,493
Economic Opportun				
El Dorado County D		49	30	30
Fresno County Econ	681	4,660	6,477	1,665
Glenn County Hum	128	409	353	273
Inyo Mono Advocat			18	5
Inyo Mono Advocat	109	252	248	72
Karuk Tribe of Cali			1	1
Karuk Tribe of Cali	29	8	52	21
Kings Community	110	139	755	356
LAC/County Native		5	12	3
Laske County Com	68	76	246	376
Lassen Plumas Sierr	3	109	134	93
Long Beach Commu	7	6	146	20
Madera County Co	374	169	2,654	329
Merced County Co	354	636	1,417	219
Madoc-Siskiyou Co	130	363	629	227
Monterey County C	293	667	902	533
Nevada County Dep	141	129	1,488	579
North Coast Opport				2
Northern California	7	22	29	15
Northern California	56	155	225	117
Placer County Healt	11	27	101	28
Proteus, Inc	436	701	464	158
Redwood Communit	62	195	366	196

Sources of Family Income (cont'd)

Agency	<u>Employment +</u>	<u>Employment</u>	<u>Other</u>	<u>Undup. # of Families</u>
	<u>Other Sources</u>	<u>Only</u>		<u>Reporting Income</u>
	# Families	# Families	# Families	Source
Riverside County D	6	1,103	2,545	1,285
Sacramento Employ	364	407	1,777	871
San Benito County	138	140	199	96
San Joaquin County	213	107	621	226
Shasta County Com	654	1,046	1,331	9,365
Solano Safety Net C	104	208	623	288
Sutter County Com	140	34	46	45
Ventura County Co	237	149	988	589
Yuba County Com	5	21	85	58
Total	16,211	34,897	63,265	29,888
Count	59	60	63	61

TABLE 30 (cont'd)

CSBG NETWORK CLIENT FAMILY CHARACTERISTICS

Level of Family Income (As Percentage of HHS Guideline)

Agency	<u>Up to 50%</u> # Families	<u>51% to 75%</u> # Families	<u>76% to 100%</u> # Families	<u>101% to 125%</u> # Families	<u>126% to 150%</u> # Families	<u>151% or more</u> # Families
Amador-Tuolumne	105	22	15	14	32	
Associated Commun		786	9			
Berkeley Communit	1,114	80	108	127	17	23
Calaveras-Mariposa	339	348	395	311	97	130
California Human	28	16	12		1	
Campeños Unidos,	2	1	2,026			
Campeños Unidos,			40			
Center for Commun	419	230	85			
Center for Employ	1,995					
Central Valley Opp	14	107	24	3		
Central Valley Opp	88	112	89	3		
City of Los Angeles	5,035	1,984	1,631	1,440	693	769
City of Oakland, De	77	15	8	5		1
Community Action	120	212	969	1,112	1,316	101
Community Action	23	32	33	28	28	36
Community Action	402	187	133	134	50	26
Community Action	660	754	245	149	104	110
Community Action	65	312	842	107	49	16
Community Action	214	276	222	520	20	50
Community Action	3,125	1,205	603	152	40	3
Community Action		2	1,182	3		
Community Action	3,284	3,091	2,425	1,133	231	146
Community Action	5,269	8,746	3,916	13,620	14,726	11,528
Community Action	1,978	2,110	3,190	286	10	261
Community and Sen	1,409	860	641	176	23	28
Community Services	1,825	4,728	572	99	96	
Contra Costa Count	16	385	1,101	309	12	18
County Of San Dieg	1,031	264	182	54	9	2
County of Yolo, Dep	1,473	57	68	23	2	
Del Norte County	151	90	83	485	64	62
Del Norte Senior Ce	151	90	83	485	64	62
Economic and Socia		95		1		
Economic Opportun	4,523	1,786	2,473	3,311	2,289	1,444
Economic Opportun						
El Dorado County D						
Fresno County Econ	9,777	3,105	9,951	2,043	549	579
Glenn County Hum	1,837	791	1,168	118	58	32
Inyo Mono Advocat	10	14	12			
Inyo Mono Advocat	532	746	94	59	30	38
Karuk Tribe of Cali	3	4	4	1		
Karuk Tribe of Cali	1	2	6			
Kings Community	1,502	1,623	891	674	212	81
LAC/County Native	77	44	35	4		7
Laske County Com						
Lassen Plumas Sierr	78	62	39	27	21	6
Long Beach Commu	58	54	56	17	9	10
Madera County Co	99	79	48	61		
Merced County Co	1,572	2,334	2,203	413	108	53
Modoc-Siskiyou Co	1,540	1,073	416	51	13	13
Monterey County C	1,440	290	318	93	2,224	50
Nevada County Dep	34	160	1,085	678	78	33
North Coast Opport	1,709	2,859		5,361		
Northern California	103	25	20	5	2	3
Northern California	1,099	220	183	43	21	16
Placer County Healt	85	28	67	59	19	19
Proteus, Inc	336	687	252	139	7	4
Redwood Communit	1,056	321	247	895	272	340
Riverside County D	102	2,508	1,280	2,476	1,000	973
Sacramento Employ	1,765	1,454	1,382	309	50	25
San Benito County	452	249	236	100	88	85
San Joaquin County	730	1,820	529	32	14	
Shasta County Com	1,557	929	727	8,619	3,427	138

Level of Family Income (As Percentage of HHS Guideline)

Agency	<u>Up to 50%</u> # Families	<u>51% to 75%</u> # Families	<u>76% to 100%</u> # Families	<u>101% to 125%</u> # Families	<u>126% to 150%</u> # Families	<u>151% or more</u> # Families
Solano Safety Net C	1,629	792	291	168	116	220
Sutter County Com	738	47	111	88	110	33
Ventura County Co	25	29	25	9	15	10
Yuba County Com	460	34	68	44	83	3
Total	65,341	51,366	45,149	46,676	28,499	17,587
Count	59	61	60	55	47	44

TABLE 30 (cont'd)

CSBG NETWORK CLIENT FAMILY CHARACTERISTICS

Agency	<u>Family Housing</u>			
	<u>Own</u>	<u>Rent</u>	<u>Homeless</u>	<u>Other</u>
	# Families	# Families	# Families	# Families
Amador-Tuolumne	24	26	171	
Associated Commun		361	410	24
Berkeley Communit	2	106	1,394	3
Calaveras-Mariposa	563	1,174	97	218
California Human	3	57	72	25
Campesinos Unidos,	290	1,605	25	109
Campesinos Unidos,	1	39		
Center for Commun	70	661	116	103
Center for Employ				
Central Valley Opp	41	101	4	2
Central Valley Opp	33	216	2,569	24
City of Los Angeles	751	9,716	902	1,433
City of Oakland, De		14	17	33
Community Action	1,099	2,755	45	
Community Action	69	111		
Community Action	238	1,147	433	278
Community Action	173	1,278	475	123
Community Action	153	1,130	40	28
Community Action	32	846	123	
Community Action	696	3,215	1,022	195
Community Action	24	855	298	10
Community Action	30	1,045	290	65
Community Action	3,828	51,915	255	2,232
Community Action	1,193	4,315	587	80
Community and Sen	539	2,306	522	169
Community Services	8,833	15,421	131	8,134
Contra Costa Count			30	
County Of San Dieg	62	910	206	328
County of Yolo, Dep	844	610	143	194
Del Norte County	448	487		
Del Norte Senior Ce	448	487		
Economic and Socia		96		
Economic Opportun	3,790	6,043	1,803	179
Economic Opportun				
El Dorado County D				
Fresno County Econ	2,355	4,683	789	606
Glenn County Hum	510	2,827	464	181
Inyo Mono Advocat	14	20		2
Inyo Mono Advocat	278	976	181	67
Karuk Tribe of Cali	2	10	1	
Karuk Tribe of Cali	6	3		
Kings Community	645	2,854	297	207
LAC/County Native	6	69	55	32
Laske County Com	351	1,855	256	239
Lassen Plumas Sierr	59	162	22	30
Long Beach Commu	20	631	1	1
Madera County Co	2,003	4,702	149	95
Merced County Co	970	4,776	788	151
Modoc-Siskiyou Co	198	2,055	664	337
Monterey County C	94	3,418	1,088	366
Nevada County Dep	1,668	2,874	252	317
North Coast Oppor				
Northern California	2	132	20	10
Northern California	56	918	144	167
Placer County Healt	31	221	49	6
Proteus, Inc	279	1,057	4	144
Redwood Communit	830	1,429	831	4
Riverside County D	17	124	62	8
Sacramento Employ	1,259	4,952	1,496	1,218
San Benito County	173	906	93	38
San Joaquin County	187	2,532	236	170
Shasta County Com	1,756	6,149	726	690

Family Housing

<u>Agency</u>	<u>Own</u> # Families	<u>Rent</u> # Families	<u>Homeless</u> # Families	<u>Other</u> # Families
Solano Safety Net C	1,271	1,202	663	80
Sutter County Com	265	725	99	36
Ventura County Co	479	3,163	18	
Yuba County Com	187	544	101	23
Total	40,248	165,017	21,729	19,214
Count	58	61	55	50

Part II

Outcomes of Efforts National Performance Indicators

Part II: Outcomes of Efforts, FY 2004

National Performance Indicators

State Name:

California

Goal 1: Low-income people become more self sufficient.

National Performance Indicator

1.1

Employment

The number and percentage of low-income participants in community action employment initiatives who get a job or become self-employed as measured by one or more of the following:

	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
A. Unemployed and obtained a job.	63	22172	14055	11837	84.2%
B. Employed and obtained an increase in employment income.	63	41740	23612	23225	98.4%
C. Achieved "living wage" employment and benefits.					0.0%
In the rows below, please include any additional indicators that were not captured above.					
					0.0%
					0.0%
					0.0%

Part II: Outcomes of Efforts, FY 2004

National Performance Indicators

State Name:

Goal 1: Low-income people become more self sufficient.

National Performance Indicator

Employment Supports

The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by one or more of the following:

	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Achieving Outcome in Reporting Period (#)
A. Obtained pre-employment skills/competencies required for employment and received training program certificate or diploma.	63	2483	1240
B. Completed ABE/GED and received certificate or diploma.	63	18221	15330
C. Completed post-secondary education program and obtained certificate or diploma.	63	2483	1240
D. Enrolled children in "before" or "after" school programs, in order to acquire or maintain employment.			
E. Obtained care for child or other dependant in order to acquire or maintain employment.			
F. Obtained access to reliable transportation and/or driver's license in order to acquire or maintain employment.			
G. Obtained health care services for themselves or a family member in support of employment stability.	63	53999	30859
H. Obtained safe and affordable housing in support of employment stability.	63	21545	9276
I. Obtained food assistance in support of employment stability.	63	2039879	2586559

In the rows below, please include any additional indicators that were not captured above.

Part II: Outcomes of Efforts, FY 2004

National Performance Indicators

State Name:

California

Goal 1: Low-income people become more self sufficient.

National Performance Indicator

1.3

Economic Asset Enhancement and Utilization

The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by one or more of the following:

Enhancement 1. Number and percent of participants in tax preparation programs who identify any type of Federal or State tax credit and the aggregated dollar amount of credits.

Enhancement 2. Number and percentage obtained court-ordered child support payments and the expected annual aggregated dollar amount of payments.

Enhancement 3. Number and percentage enrolled in telephone lifeline and/or energy discounts with the assistance of the agency and the expected aggregated dollar amount of savings.

In the rows below, please include any additional indicators that were not captured above.

Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Aggregated Dollar Amounts (Payments, Credits or Savings)	Percentage Achieving Outcome in Reporting Period (%)
					0.0%
					0.0%
63	62219	49963	51676		103.4%
					0.0%
					0.0%

Part II: Outcomes of Efforts, FY 2004

National Performance Indicators

State Name:

Goal 1: Low-income people become more self sufficient.

National Performance Indicator

Economic Asset Enhancement and Utilization

The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by one or more of the following:

	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Aggregated Dollar Amounts (Payments, Credits or Savings)	Percentage Achieving Outcome In Reporting Period (%)
Utilization 1. Number and percent demonstrating ability to complete and maintain a budget for over 90 days.	<input type="text" value="63"/>	<input type="text" value="15113"/>	<input type="text" value="9063"/>	<input type="text" value="4314"/>	<input type="text"/>	<input type="text" value="47.6%"/>
Utilization 2. Number and percent opening an Individual Development Account (IDA) or other savings account and increased savings, and the aggregated amount of savings.	<input type="text" value="63"/>	<input type="text" value="46123"/>	<input type="text" value="40431"/>	<input type="text" value="39015"/>	<input type="text"/>	<input type="text" value="96.5%"/>
Utilization 3a. Number and percent capitalizing a small business due to accumulated savings.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0.0%"/>
Utilization 3b. Number and percent pursuing post-secondary education due to savings.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0.0%"/>
Utilization 3c. Number and percent purchasing a home due to accumulated savings.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0.0%"/>
In the rows below, please include any additional indicators that were not captured above.						
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0.0%"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0.0%"/>

Part II: Outcomes of Efforts, FY 2004

National Performance Indicators

State Name: California

Goal 2: The conditions in which low-income people live are improved.

National Performance Indicator 2.1

Community Improvement and Revitalization

Increase in, or preservation of opportunities and community resources or services for low-income people in the community as a result of community action projects/ initiatives or advocacy with other public and private agencies, as measured by one or more of the following:

	Eligible Entities Reporting (#)	Number of Projects or Initiatives (#)	Number of Opportunities and/or Community Resources Preserved or Increased (#)
A. Accessible "living wage" jobs created or retained in the community.			
B. Safe and affordable housing units created in the community.			
C. Safe and affordable housing units in the community preserved or improved through construction, weatherization or rehabilitation achieved by community action activity or advocacy.			
D. Accessible and affordable health care services/facilities for low-income people created or maintained.			
E. Accessible safe and affordable childcare or child development placement opportunities for low-income families created or maintained.			
F. Accessible "before" school and "after" school program placement opportunities for low-income families created or maintained.			
G. Accessible new, preserved, or expanded transportation resources available to low-income people, including public or private transportation.			
H. Accessible preserved or increased educational and training placement opportunities for low-income people in the community, including vocational, literacy, and life skill training, ABE/GED, and post-secondary education.			
In the rows below, please include any additional indicators that were not captured above.			
Number of agencies that increased their number of funding sources and increased the total value of resources available for services to low-income people.	63	29	
Number of agencies, board composition, customers served and staff represents the ethnic diversity of the service territory	63	89	
Number of agencies boards that made changes as a result of periodic assessment.	63	22	

Part II: Outcomes of Efforts, FY 2004

National Performance Indicators

State Name:

National Performance Indicator

Community Quality of Life and Assets

The quality of life and assets in low-income neighborhoods are improved by community action initiative or advocacy, as measured by one or more of the following:

	Eligible Entities Reporting (#)	Number of Program Initiatives or Advocacy Efforts (#)	Number of Community Assets, Services, or Facilities Preserved or Increased (#)
A. Increases in community assets as a result of a change in law, regulation or policy, which results in improvements in quality of life and assets.	<input type="text" value="63"/>	<input type="text" value="9696"/>	<input type="text"/>
B. Increase in the availability or preservation of community facilities.	<input type="text" value="63"/>	<input type="text"/>	<input type="text" value="38911"/>
C. Increase in the availability or preservation of community services to improve public health and safety.	<input type="text"/>	<input type="text"/>	<input type="text"/>
D. Increase in the availability or preservation of commercial services within low-income neighborhoods.	<input type="text"/>	<input type="text"/>	<input type="text"/>
E. Increase or preservation of neighborhood quality-of-life resources.	<input type="text"/>	<input type="text"/>	<input type="text"/>
In the rows below, please include any additional indicators that were not captured above.			
Number of programs which have become more effective as a result of research, data and needs assessment surveys.	<input type="text" value="63"/>	<input type="text" value="577"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Part II: Outcomes of Efforts, FY 2004

National Performance Indicators

State Name:

National Performance Indicator

Civic Investment

The number of volunteer hours donated to Community Action.

Eligible Entities Reporting (#)

Total Number of Volunteer Hours (#)

In the rows below, please include any additional indicators that were not captured above.

* Please report the number found in Part I: Section F, Subsection IV (g) of the CSBG/IS Survey.

Part II: Outcomes of Efforts, FY 2004

National Performance Indicators

State Name:

National Performance Indicator

Community Empowerment Through Maximum Feasible Participation

The number of low-income people mobilized as a direct result of community action initiative to engage in activities that support and promote their own well-being and that of their community as measured by one or more of the following:

A. Number of low-income people participating in formal community organizations, government, boards or councils that provide input to decision-making and policy setting through community action efforts.

Eligible Entities
Reporting (#)

Total Number of
Low-Income People
(#)

B. Number of low-income people acquiring businesses in their community as a result of community action assistance.

C. Number of low-income people purchasing their own homes in their community as a result of community action assistance.

D. Number of low-income people engaged in non-governance community activities or groups created or supported by community action.

In the rows below, please include any additional indicators that were not captured above.

Part II: Outcomes of Efforts, FY 2004

National Performance Indicators

State Name:

Goal 4: Partnerships among supporters and providers of services to low-income people are achieved.

National Performance Indicator

Expanding Opportunities Through Community-Wide Partnerships

The number of organizations, both public and private, community action actively works with to expand resources and opportunities in order to achieve family and community outcomes.

Eligible Entities
Reporting (#)

Number of Organizational
Partnerships
(#)

Number of organizations community action agencies work with to promote family and community outcomes.

In the rows below, please include any additional indicators that were not captured above.

Part II: Outcomes of Efforts, FY 2004

National Performance Indicators

State Name:

National Performance Indicator

Broadening the Resource Base

The number of dollars mobilized by community action, including amounts and percentages from:

	Eligible Entities Reporting (#)	Dollars Mobilized (\$)	Percentage Of Total (%)
A. Community Services Block Grant (CSBG)	63	\$54,113,985.00	6.7%
B. Non-CSBG Federal Programs	63	\$525,049,078.00	65.0%
C. State Programs	63	\$97,304,925.00	12.0%
D. Local Public Funding	63	\$60,168,794.00	7.4%
E. Private Sources (including foundations and individual contributors, goods and services donated)	63	\$57,941,346.00	7.2%
F. Value of Volunteer Time	63	\$13,148,439.00	1.6%
TOTAL		\$807,726,567.00	100%

In the rows below, please include any additional indicators that were not captured above.

			0.0%
			0.0%

* Please report using the totals found in Part I: Section F, Subsection I - IV of the CSBG/IS Survey.

Part II: Outcomes of Efforts, FY 2004

National Performance Indicators

State Name:

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator

Independent Living

The number of vulnerable individuals receiving services from community action that maintain an independent living situation as a result of those services:

Eligible Entities Reporting (#)	Number of Vulnerable Individuals Living Independently (#)
------------------------------------	---

A. Senior Citizens

B. Individuals with Disabilities

In the rows below, please include any additional indicators that were not captured above.

Part II: Outcomes of Efforts, FY 2004

National Performance Indicators

State Name: California

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.2

Emergency Assistance

The number of low-income individuals or families served by community action that sought emergency assistance and the percentage* of those households for which assistance was provided, including such services as:

	Eligible Entities Reporting (#)	Units of Measurement	Number Seeking Assistance (#)	Number Receiving Assistance (#)	Percentage Achieving Outcome in Reporting Period (%)
A. Food—Indicate your state's unit of measurement, such as bags, packages, cartons, families, individuals, etc.		Households			0.0%
B. Emergency Vendor Payments, Including Fuel/Energy Bills		Households			0.0%
C. Temporary Shelter	63	Households	7349	5952	81.0%
D. Emergency Medical Care		Households			0.0%
E. Protection from Violence		Households			0.0%
F. Legal Assistance		Households			0.0%
G. Transportation		Households			0.0%
H. Disaster Relief		Households			0.0%

In the rows below, please include any additional indicators that were not captured above.

Number of households whose emergency needs were ameliorated.	63	Households	2210573	1933145	87.4%
					0.0%

Part II: Outcomes of Efforts, FY 2004

National Performance Indicators

State Name: California

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.3

Child and Family Development

The number and percentage* of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:

	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
Infant and Child 1. Infants and children obtain age appropriate immunizations, medical and dental care.					0.0%
Infant and Child 2. Infant and child health and physical development are improved as a result of adequate nutrition.					0.0%
Infant and Child 3. Children participate in pre-school activities to develop school readiness skills.	63	19793	14076	14780	105.0%
Infant and Child 4. Children who participate in pre-school activities are developmentally ready to enter Kindergarten or 1st Grade.					0.0%
Youth 1. Youth improve physical health and development.					0.0%
Youth 2. Youth improve social/emotional development.					0.0%
Youth 3. Youth avoid risk-taking behavior for a defined period of time.					0.0%
Youth 4. Youth have reduced involvement with criminal justice system.					0.0%
Youth 5. Youth Increase academic, athletic or social skills for school success by participating in before or after school programs.	63	7288	5750	5061	88.0%
Adult 1. Parents and other adults learn and exhibit improved parenting skills.	63	11293	7918	9360	118.2%
Adult 2. Parents and other adults learn and exhibit improved family functioning skills.	63	11293	7918	9360	118.2%
In the rows below, please include any additional indicators that were not captured above.					
					0.0%
					0.0%

Attachment A

Listing of CSBG Eligible Entities

California Department of Community Services and Development (CSD)

2004 CSBG/IS Part I, Section B

List of Eligible Entities Receiving 2004 Funds

<i>Contract Number</i>	<i>Agency</i>	<i>Address</i>	<i>Public or Private Agency</i>	<i>2004 Award Amount**</i>
Community Action Agencies				
4425	Amador-Tuolumne CAA	935 South State Hwy. 49 Jackson, CA 95642	Public	\$173,556
4426	Associated Community Action Program	24100 Amador Street, 6th Floor Hayward, CA 94544-1203	Public	\$544,683
4427	Berkeley CAA	2180 Milvia Street, 2nd Floor Berkeley, CA 94704	Public	\$174,535
4428	CAA of Butte	2255 Del Oro Avenue Oroville, CA 95965	Private	\$350,755
4429	Calaveras-Mariposa CAA	5200 Highway 49 -- North Mariposa, CA 95338	Private	\$173,556
4430	Campesinos Unidos (CUI)	1005 C Street Brawley, CA 92227	Private	\$266,018
4431	Center for Community and Family Services	37 E. Villa Street Pasadena, CA 91103	Private	\$344,432
4432	Community Services & Employment Training	909 West Murray Visalia, CA 93291	Private	\$775,709
4433	Contra Costa County Community Services Dept	2520 Stanwell Drive, Suite 200 Concord, CA 94520	Public	\$641,225
4434	Economic and Social Opportunities (ESO)	1445-47 Oakland Road San Jose, CA 95112	Private	\$1,115,082
4435	El Dorado County Dept of Community Services	937 Spring Street Placerville, CA 95667	Public	\$173,556
4436	Fresno EOC	1920 Mariposa Mall, Suite 300 Fresno, CA 93721	Private	\$1,604,116
4437	Glenn County Human Resource Agency	420 East Laurel Street Willows, CA 95988	Public	\$173,556
4438 & 4479	Inyo Mono Advocates for Community Action	224 S. Main Street Bishop, CA 93515	Private	\$175,664
4439	Kern County Economic Opportunity Council	300 -- 19th Street Bakersfield, CA 93301-4502	Private	\$1,173,260
4440	Kings Community Action Organization	1222 West Lacey Blvd., Suite 201 Hanford, CA 93230-5998	Private	\$190,976
4444	City of Los Angeles Community Development Department	215 West 6th Street, 6th Floor Los Angeles, CA 90014	Public	\$7,175,731
4445	Los Angeles County Department of Community and Senior Services	3175 West 6th Street Los Angeles, CA 90020	Public	\$6,554,321
4441	Lake County CAA	14130 Lakeshore Drive Clearlake, CA 95422	Private	\$173,556
4442	Lassen/Plumas/Sierra CAA	183 West Main Street Quincy, CA 95971	Public	\$173,556
4443	Long Beach Community Services Development	780 Atlantic Avenue, Third Floor Long Beach, CA 90813	Private	\$926,635
4446	Madera County CAA	1200 West Maple Street Madera, CA 93637	Private	\$219,644
4447	Community Action Marin	29 Mary Street San Rafael, CA 94901	Private	\$173,556

California Department of Community Services and Development (CSD)
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<i>Contract Number</i>	<i>Agency</i>	<i>Address</i>	<i>Public or Private Agency</i>	<i>2004 Award Amount**</i>
Community Action Agencies (continued)				
4448	Merced County CAA	561 W. 18th Street Merced, CA 95344	Public	\$403,453
4449	Modoc-Siskiyou CAA	120 North Main Street Alturas, CA 96101	Public	\$173,556
4450	Monterey County Dept of Social Services	1000 South Main Street, Ste 301 Salinas, CA 93901	Public	\$462,896
4451	Community Action of Napa Valley	1001 "A" Franklin Street Napa, CA 94559	Private	\$173,556
4452	Nevada County Dept of Housing and Community	950 Maidu Avenue Nevada City, CA 95959	Public	\$173,556
4453	North Coast Opportunities	413 North State Street Ukiah, CA 95482	Private	\$173,556
4454	City of Oakland, Dept of Aging	Lionel J. Wilson Building 150 Frank H. Ogawa Plaza Suite 4340 Oakland, CA 94612	Public	\$685,069
4455	Orange County Community Development Council	12640 Knott Street Garden Grove, CA 92841	Private	\$2,593,145
4456	Placer County Health and Human Services Dept	11519 B Avenue Auburn, CA 95603-2602	Public	\$173,556
4457	Redwood Community Action Agency	904 G Street Eureka, CA 95501	Private	\$215,428
4458	Riverside County Dept of Community Action	4060 County Circle Drive Riverside, CA 92503	Public	\$1,917,772
4459	Sacramento Employment and Training Agency	1217 Del Paso Boulevard Sacramento, CA 95815	Public	\$1,521,064
4460	San Benito County Dept of Community Services	1131 San Felipe Road Hollister, CA 95023	Public	\$173,556
4461	San Bernardino County Community Services Dept.	686 East Mill Street San Bernardino, CA 92415-0610	Public	\$2,359,589
4462	County of San Diego, Health and Human Services Agency Community Action Partnership	1255 Imperial Avenue, Suite 743 San Diego, CA 92101-7439	Public	\$3,031,589
4463	Economic Opportunity Commission of San Francisco	1426 Fillmore Street, Suite 301 San Francisco, CA 94115	Private	\$775,709
4464	San Joaquin County Dept of Aging, Children and Community Services	102 South San Joaquin Street Stockton, CA 95201	Public	\$869,722
4465	Economic Opportunity Commission of San Luis Obispo	1030 Southwood Drive San Luis Obispo, CA 93401	Private	\$266,861
4466	CAA of San Mateo County	930 Brittan Avenue San Carlos, CA 94070	Private	\$364,668
4467	CAC of Santa Barbara County	5681 Hollister Avenue Goleta, CA 93117	Private	\$493,671
4468	Community Action Board of Santa Cruz County	501 Soquel Avenue, Suite E Santa Cruz, CA 95062	Private	\$263,067
4469	Shasta County CAA	1670 Market Street, Suite 300 Redding, CA 96001	Public	\$220,065

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<i>Contract Number</i>	<i>Agency</i>	<i>Address</i>	<i>Public or Private Agency</i>	<i>2004 Award Amount**</i>
Community Action Agencies (continued)				
4470	Solano Safety-Net Consortium	1735 Enterprise Drive, Bldg 1 Fairfield, CA 94533	Private	\$280,773
4471	Community Action Partnership of Sonoma County	555 Sebastopol Road, Suite A Santa Rosa, CA 95407	Private	\$325,461
4472	Sutter County CAA	938 14th Street Marysville, CA 95901	Private	\$173,556
4473	CAA of Tehama County	624 Washington Street Red Bluff, CA 96080	Public	\$173,556
4474	Ventura County Commission on Human Concerns	621 Richmond Avenue Oxnard, CA 93030	Private	\$613,822
4475	Yolo County Dept of Employment	25 North Cottonwood Street Woodland, CA 95695	Public	\$266,861
4476	Yuba County Community Services Commission	938 -- 14th Street Marysville, CA 95901	Public	\$173,556
4477	Central Valley Opportunity Center	1748 Miles Court Merced, CA 95348	Private	\$630,685
4478	Del Norte County Board of Supervisors	981 H Street, Suite 210 Crescent City, CA 95531	Private	\$42,580
Community Action Agencies TOTAL				\$43,613,632
Migrant and Seasonal Farmworker Agencies				
4480	California Human Development Corp	3315 Airway Drive Santa Rosa, CA 95403	Private	\$1,280,215
4481	Center for Employment Training	701 Vine Street San Jose, CA 95110	Private	\$1,725,505
4482	Central Valley Opportunity Center	1748 Miles Court Merced, CA 95348	Private	\$500,938
4483	Proteus, Inc.	1830 N. Dinuba Boulevard Visalia, CA 93291	Private	\$2,059,472
4484	La Cooperativa Campesina de California	7801 Folsom Boulevard, Ste 365 Sacramento, CA 95826	Private	\$164,965
Migrant and Seasonal Farmworker Agencies TOTAL				\$5,731,095

California Department of Community Services and Development (CSD)
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List of Eligible Entities Receiving 2004 Funds

<i>Contract Number</i>	<i>Agency</i>	<i>Address</i>	<i>Public or Private Agency</i>	<i>2004 Award Amount**</i>
Native American Indian Agencies				
4485 & 4486	Karuk Tribe of CA	746 Indian Creek Road Happy Camp, CA 96039	Private	\$99,524
4487	Los Angeles County NAI Commission	3175 Westh Sixth Street, Rm 403 Los Angeles, CA 90020	Public	\$350,402
4489 & 4494	Northern CA Indian Development Council	241 F Street Eureka, CA 95501	Private	\$1,785,181
Native American Agencies TOTAL				\$2,235,107
Limited Purpose Agencies				
4490	Campesinos Unidos (CUI)	1005 C Street Brawley, CA 92227	Private	\$81,846
4491	Community Design Center	1705 Ocean Avenue San Francisco, CA 94112	Private	\$123,262
4492	Del Norte Senior Center	1765 North Crest Drive Crescent City, CA 95531	Private	\$89,600
4493	Rural Community Assistance Corporation	3120 Freeboard Drive, Suite 201 West Sacramento, CA 95691	Private	\$138,053
Limited Purpose Agencies TOTAL				\$432,761
2004 CSBG ELIGIBLE ENTITY ALLOCATION TOTAL				\$52,012,595

Attachment B

Other HHS Resources

I. Other HHS Resources		Amount
Kings Community Action Organization, Inc	American Family Life Plan - Maternal & Child Health	298,861.00
Kings Community Action Organization, Inc	American Family Life Plan - Smart Grant	60,590.00
Fresno County Economic Opportunities Commission	Assists for Independence Demonstration Program	16,000.00
Fresno County Economic Opportunities Commission	Basic Center Program	135,000.00
California Human Development Corporation	Bureau of Primary Health Care	20,000.00
Economic Opportunity Commission of San Luis Obispo Co.	Center for Disease Control	48,240.00
Community Action Partnership of San Bernardino	Children Services	550,000.00
Ventura County Commission on Human Concerns	CSBG Program Interest	47.00
County of Yolo, Department of Employment & Social Services	Department of Mental Health	150,000.00
Community Action Partnership of San Bernardino	Department of Public Health - lead Abatement Program	424,356.00
Glenn County Human Resource Agency	Department of Social Services - Promoting Safe & Stable Families	30,000.00
Glenn County Human Resource Agency	Department of Social Services - Redesign Funds	62,000.00
Glenn County Human Resource Agency	Department of Social Services - Small Counties Initiative	150,000.00
Riverside County Department of Community Action	Earned Income Tax Credit	70,000.00
Fresno County Economic Opportunities Commission	Family Planning Services: Family Health Council	230,175.00
Community Action Partnership of San Bernardino	Food Stamp Employment Training	800,500.00
Community Action Partnership of Kern	Immunization	21,450.00
Glenn County Human Resource Agency	Independent Living Program	37,593.00
Community Action Partnership of Sonoma	Individual Development Account	87,772.00
Fresno County Economic Opportunities Commission	Individual Development Account + Enterprise	17,376.00
Riverside County Department of Community Action	Individual Development Accounts	250,000.00
Fresno County Economic Opportunities Commission	Job Opportunities for Low-Income Individuals	233,333.00
Community Action Partnership of Kern	LEA Medical Assistance	70,000.00
Community Action Partnership of Sonoma	Maternal and Child Health Bureau --Healthy Tomorrows	68,810.00
Proteus, Inc.	Mentoring Children of Prisoners - Office For Children & Families	249,000.00
Redwood Community Action Agency	Mentoring Children of Prisoners - Office For Children & Families	48,212.00
Community Action Partnership of San Bernardino	Nutrition For Seniors Program Income	399,058.00
Fresno County Economic Opportunities Commission	Office of Refugee Resettlement: IDA Program	267,492.00
Fresno County Economic Opportunities Commission	Office of Refugee Resettlement: Unanticipated Arrivals	200,000.00
Monterey County Dept. Soc. Serv.Comm. Action Agency	Promoting Safe & Stable Families	620,000.00
Fresno County Economic Opportunities Commission	Refugee Community Services Employment Opportunity Program/Individual Development Account/Microenterprise Program	241,487.00
County of San Diego	Refugee Services	1,227,206.91
Redwood Community Action Agency	Runaway & Homeless Youth-Office For Children & Families	33,255.00
Fresno County Economic Opportunities Commission	Runaway & Homeless Youth-Transitional Living Program	166,999.00
Rural Community Assistance Corporation	Rural Facilities Development	400,000.00
Community Action Partnership of Kern	Substance Abuse Prevention/Treatment	70,740.00
Community Action Partnership of Kern	Substance Abuse/Mental Health Services	483,237.00
Community Action Marin	Title I -- Ryan White	162,613.00
Fresno County Economic Opportunities Commission	Title III -- Special Programs for the Aging	68,109.00
Community Action Board of Santa Cruz	Title III-B Seniors Council	3,512.52
Karuk Tribe of California	Title IVB -- Child Welfare Services	2,700.00
Economic Opportunity Commission of San Luis Obispo Co.	Title X	196,810.00
Fresno County Economic Opportunities Commission	Title X -- Family Planning	13,400.00
Redwood Community Action Agency	Transitional Living for Homeless Youth-Office For Children & Families	106,297.00
Community Action Board of Santa Cruz	Women Ventures	47,617.61
TOTAL		8,839,849.04

Attachment C

Other Federal Resources

Attachment C -- Other Federal Sources

Agency Name	X. Other Federal Sources	Amount
Amador-Tuolumne Community Action Agency	Department of Commerce	78,395.00
Amador-Tuolumne Community Action Agency	Department of Education	426,093.00
Amador-Tuolumne Community Action Agency	Department of Agriculture	180,191.00
Amador-Tuolumne Community Action Agency	Department of Justice	159,172.00
Calaveras-Mariposa Community Action Agency	Office of Child Abuse Prevention	30,000.00
Central Valley Opportunity Center	U.S. Department of Education	160,000.00
Central Valley Opportunity Center	Environmental Protection Agency	30,151.00
City of Oakland, Department of Human Services	Department of Justice	1,052,000.00
Community Action Commission of Santa Barbara County	US Environmental Protection Agency -- California Integrated Waste Management Board	87,104.00
Community Services & Employment Training	U.S. Department of Justice - Juvenile Justice	236,005.91
County of San Joaquin Department of Aging and Community Services	U.S. Department of Education -- Senior Tutor	26,050.00
County of Yolo Department of Employment and Social Services	Department of Justice	350,131.00
Economic Opportunity Council of San Luis Obispo	U.S. Department of Justice	5,475.00
Fresno County Economic Opportunities Commission	U.S. Department of Education -- Title I	103,000.00
Inyo-Mono Advocates for Community Action, Inc.	Federal Health and Safety Training	1,177.00
Karuk Tribe of California	Bureau of Indian Affairs	62,743.00
Kings Community Action Organization, Inc.	Office of Criminal Justice Planning	96,203.00
La Cooperativa Campesina de California	Employment Development Department	3,225,000.00
Madera County Community Action Agency	Office of Criminal Justice Planning	211,910.00
Northern California Indian Development, Inc.	Bureau of Indian Affairs	136,000.00
Proteus, Inc.	Department of Education -- High School Equivalency	370,000.00
Redwood Community Action Agency	Department of Commerce -- National Oceanic & Atmospheric Administration -- Habitat Conservation/National Forrest Foundation	100,002.00
Redwood Community Action Agency	Department of Education - Safe and Drug Free Schools	204,322.00
Redwood Community Action Agency	Department of Interior - Bureau of Land Management	326,409.00
Rural Community Assistance Corporation	U. S. Environmental Protection Agency: Tribal Water/Wastewater Technical Assistance	738,465.00
Ventura County Commission on Human Concerns	Department of the Treasury	14,868.00
TOTAL:		8,410,866.91

Attachment D

Other State Resource

Attachment D -- Other State Sources

Agency Name	O. Other State Sources	Amount
Community Action Board of Santa Cruz, Inc.	California Children and Families Commission	43,483.74
California Human Development Corporation	California Department of Developmental Services	273,956.00
California Human Development Corporation	Center Point Treatment Center	25,000.00
Inyo Mono Advocates for Community Action, Inc	Child Abuse Prevention	54,000.00
County of San Diego	Child Abuse Prevention & Intervention	847,555.00
Glenn County Human Resource Agency	Child Abuse Treatment Program	370,926.00
County of San Diego	Community Based Family Resource	43,011.00
Community and Senior Services of Los Angeles County	Dispute Resolution Program	1,323,809.50
Karuk Tribe of California	Drug and Alcohol Program	34,153.00
El Dorado County Department of Community Services	In Home Support Services Public Authority	112,416.00
North Coast Opportunities, Inc.	Mental Health	882,765.00
Proteus, Inc.	Office Criminal Justice - Domestic Violence Services	215,321.00
Kings Community Action Organization, Inc.	Office Criminal Justice - Sexual Assault Services	32,068.00
Madera County Community Action Agency	Office of Criminal Justice Planning	141,952.00
Inyo Mono Advocates for Community Action, Inc	Proposition 10 -- Family Self-Sufficiency	267,984.00
Glenn County Human Resource Agency	Victim Witness Program	102,154.00
	Total	4,770,554.24